Board of Livestock Meeting

Agenda Request Form

From: Lindsey Simon	Division/Program: Legal	Meeting Date: 10/8/2026

Agenda Item: **Motion for Protective Order – In re Petition to Transfer the Livestock Market Certificate for Headwaters Livestock Auction**

Background Info: At the August Board Meeting, the Board voted on and issued the final order in the contested case hearing to transfer Valley View LLC's livestock market certificate to HLA, LLC. On September 16, 2026, Valley View LLC filed a motion for protective order requesting an order preventing dissemination of confidential financial information concerning the seller.

Recommendation: Legal counsel will advise the Board during the meeting.

Time needed: 15 mins	Attachments:	Yes ✓	No	Board vote required?	Yes ✓	No

Board of Livestock Meeting

Agenda Request Form

From:	Division/Program:	Meeting Date:
Mike Spatz	**Executive Officer Updates to Board**	**10/8/2026**

Agenda Item: **Human Resources Updates**

Background Info:

- Staff Openings and Recruitment Updates
- General Updates

Recommendation: n/a

Time needed: 30 min	Attachments:	Yes X	No	Board vote required:	Yes	No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required?	Yes	No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required	Yes	No

DOL Board Meeting
October 8, 2026

Human Resource Update:

- Staff Openings, Recruitment
- General Updates
  - Gov. Award Recipients

Staff Openings and Recruitment

OVERVIEW- AUG. 28TH – OCT. 8TH, 2026

- DOL had 1 new hires since the last board meeting.

  -Brands- Livestock District Investigator- District 14 Cascade, Teton and L&C County).

- DOL had 3 vacated positions:
  - *Animal Health- Microbiologist in the Lab- last day on Sept. 19th*
  - *Brands- Market Supervisor; last day was Sept. 5th*
  - *CSD- Public Relations Specialist- Last day was September 25th*

- The Department has (0) future resignation notices at this time.

Staff Openings and Recruitment





DOL is actively recruiting for 11 positions:

- Veterinary Diagnostic Pathologist- Section Head
- Livestock Market Inspector- Miles City
- Market Compliance Specialist
- Meat Poultry Inspector - Bitterroot Valley
- Meat Poultry Relief Inspector- Billings
- Livestock Investigator- District 9 (Beaverhead and West Madison County)
- Shell Egg Grader- Great Falls
- Livestock Market Inspector- Billings
- Livestock Market Inspector- Part-Time- Glendive
- Diagnostic Laboratory Accessioner - Bozeman
- Livestock Market Supervisor- Three Forks

Staffing/ Position Highlights

BRANDS DIVISION

- **Jolene Burke - Joined the Brands Divison as District Investigator for the Lewis and Clark, Teton and Cascade County area. Started with the Department on September 14th, 2026**



General Updates…

- **Gov. Awards- 3 Nominations, Ceremony was September 21st 2026.**
- Livestock's Recipients are:
  - Holly Berry- Brands
  - Jay Nelson- Animal Health
  - Jason Wickum- Brands

THANK YOU!!



Wilham, Donna

From: Spatz, Michael
Sent: Wednesday, October 7, 2026 5:03 PM
To: Szymanski, Tahnee; Bodner, Jay; Honeycutt, Mike
Cc: Wilham, Donna
Subject: For the Board Meeting: : Agency 2026 Governor's Award Recipient Confirmation - Livestock

Here are the write-ups for the Department's Gov. Award Recipients:

Holly	Berry	Holly has been a valued member of the Department of Livestock for the past 3½ years, s Compliance Technician. She has significantly improved productivity by entering livesto agency's inspection management database with greater speed, accuracy, and consiste inspections are essential for tracking livestock movement, ownership changes, and ens needed. Holly's work has had a direct and positive impact on the agency's ability to resp Her efforts allow brand staff to access critical information more readily, enabling them t increased efficiency. Holly's dedication, reliability, and commitment is a great service tc Livestock and Montana's livestock producers.
Jay	Nelson	I am nominating Jay Nelson for this award in recognition of the leadership role he playec audit. Audits are often a source of stress and uncertainty for staff. Jay actively mitigated that e consistent source of calm and positive energy. He sought out resources to help staff pr multiple days in plants with staff to support them, and developed scenarios for our mo practice answering questions. These actions allowed our staff to identify gaps in knowledge, ask questions, and overa this important event. He did all of this without having any decrease in productivity in his I nominate them with great enthusiasm.
Jason	Wickum	In October, the Department of Livestock was notified by USDA, Wildlife Services of pote County. Jason quickly worked with Wildlife Services and MT Fish Wildlife and Parks staf roughly 100 pigs running without containment and displaying feral behaviors. Jason p working with the animal owner to achieve an outcome that met everyone's needs. Thro the support of Producers Partnership and the Montana Food Bank Network, the state w twelve thousand pounds of pork to families across the state and keep feral swine from Montana.

Thank you all for filling in on the HR stuff while im out.

Michael Spatz
Human Resource Officer
Department of Livestock
PHONE: 406-444-5684;
EMAIL: Michael.Spatz2@mt.gov
liv.mt.gov

Board of Livestock Meeting

Agenda Request Form

From:	Division/Program:	Meeting Date:
Brian Simonson	**Centralized Services**	**10/8/2026**

Agenda Item: **Per Capita Fee (PCF) 2027 Rate Setting**

Background Info: This annual report includes the CY27 PCF maximum revenue increase calculation and three PCF rate change proposals. The board will discuss and vote to set PCF rates for the 2027 calendar year reporting period.

Recommendation: n/a

Time needed: 15 min	Attachments:	Yes X	No	Board vote required	Yes X	No

Agenda Item: **August 31, 2026 State Special Revenue Report**

Background Info: Report for month end comparisons of state special revenues.

Recommendation: n/a

Time needed: 10 min	Attachments:	Yes X	No	Board vote required:	Yes	No X

Agenda Item: **September 2026 through June 2027 Budget Projections Report**

Background Info: Report expenditure projections by division and/or bureau and attached boards.

Recommendation: n/a

Time needed: 10 min	Attachments:	Yes X	No	Board vote required?	Yes	No X

Agenda Item: **August 31, 2026 Budget Comparison Report**

Background Info: Report expenditure to budget comparison report by division and/or bureau and attached boards. This report also compares current year expenditures to prior year expenditures.

Recommendation: n/a

Time needed: 5 min	Attachments:	Yes X	No	Board vote required	Yes	No X

MONTANA DEPARTMENT OF LIVESTOCK
PER CAPITA FEE RATES
REPORTING PERIOD 2027

MONTANA DEPARTMENT OF LIVESTOCK
PER CAPITA FEE COLLECTIONS
THREE YEAR AVERAGE
FY 2024 to 2026

THREE YEAR AVERAGE:

FY 2024		**4,867,527**
FY 2025		**4,967,682**
FY 2026		**5,091,121**
Three Year Total	**$**	**14,926,330**
Total Three Year Average	**$**	**4,975,443**
110% of Annual Average Maximum Revenue Increase	**$**	**5,472,988**
Less 2% Collection Fee to Department of Revenue	$	109,460
Net 110% Maximum Revenue Increase	**$**	**5,363,528**

Note: From State Fiscal Year 2024 through FY 2026 based on actual collections recorded on SABHRS as of September 30, 2026. The Department of Livestock has collected an average of $4,975,443 in per capita fee on livestock. In accordance with 15-24-922 (2) MCA, the maximum the Department of Livestock may collect is 110% of the previous three year average. The Board is statutorily limited to increase the per capita fee to no more than $5,472,988 in FY 2027. Based on Revenue Collected - the maximum increase from FY 2026 to FY 2027 would be $381,866 ($5,472,988 - $5,091,121 = $381,866).

The Department of Revenue receives 2% for collecting this revenue. The total amount of revenue remaining after paying DOR would be $5,363,528.

MONTANA DEPARTMENT OF LIVESTOCK
Per Capita Fee Head Counts and Projected Revenue FY 2027

Scenario One : Across the Board Increase of 1.0%

LIVESTOCK CATEGORY	CY 2026 Head Counts	Present Rate FY 2026	Projected Revenue No Rate Change	Change in Present Rate*	Proposed Rate Per Category	Projected Revenue with Rate Changes
CATTLE	1,815,428	$2.46	$4,465,953	$0.02	$2.48	$4,502,261
SHEEP & GOATS	132,352	$0.58	$76,764	$0.01	$0.59	$78,088
HORSES & MULES	43,250	$6.27	$271,178	$0.06	$6.33	$273,773
SWINE	85,057	$0.84	$71,448	$0.01	$0.85	$72,298
POULTRY	1,714,008	$0.07	$119,981	$0.00	$0.07	$119,981
BEES	47,877	$0.43	$20,587	$0.00	$0.43	$20,587
LLAMAS	713	$10.42	$7,429	$0.10	$10.52	$7,501
BISON	8,731	$4.66	$40,686	$0.05	$4.71	$41,123
DOMESTIC UNG.	111	$28.22	$3,132	$0.28	$28.50	$3,164
RATITES	12	$10.42	$125	$0.10	$10.52	$126
Totals	3,847,539		$5,077,283			$5,118,902

Notes: Scenario one applies a 1% increase to cattle and an increase of 1% to all other categories resulting in approximately $41,619 revenue increase over prior year and $340,247 below the statutory maximum allowable increase of $381,866. The percent per category will vary slightly due to rounding as it is not practical to bill producers a partial cent rate. It is the Board's discretion to apply rates to any category up to the maximum revenue threshold.

MONTANA DEPARTMENT OF LIVESTOCK
Per Capita Fee Head Counts and Projected Revenue FY 2027

Scenario Two : Across the Board Increase of 3.0%

LIVESTOCK CATEGORY	CY 2026 Head Counts	Present Rate FY 2026	Projected Revenue No Rate Change	Change in Present Rate*	Proposed Rate Per Category	Projected Revenue with Rate Changes
CATTLE	1,815,428	$2.46	$4,465,953	$0.07	$2.53	$4,593,033
SHEEP & GOATS	132,352	$0.58	$76,764	$0.02	$0.60	$79,411
HORSES & MULES	43,250	$6.27	$271,178	$0.19	$6.46	$279,395
SWINE	85,057	$0.84	$71,448	$0.03	$0.87	$74,000
POULTRY	1,714,008	$0.07	$119,981	$0.00	$0.07	$119,981
BEES	47,877	$0.43	$20,587	$0.01	$0.44	$21,066
LLAMAS	713	$10.42	$7,429	$0.31	$10.73	$7,650
BISON	8,731	$4.66	$40,686	$0.14	$4.80	$41,909
DOMESTIC UNG.	111	$28.22	$3,132	$0.85	$29.07	$3,227
RATITES	12	$10.42	$125	$0.31	$10.73	$129
Totals	3,847,539		$5,077,283			$5,219,801

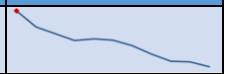
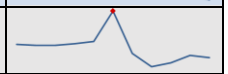
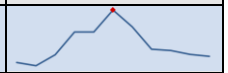
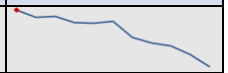
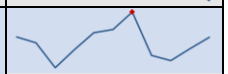
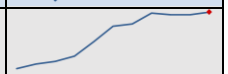
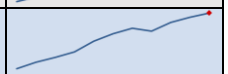
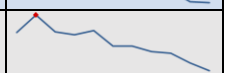
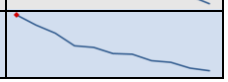
Notes: Scenario Two applies a 3% increase to cattle and an increase of 3% to all other categories resulting in approximately $142,518 revenue increase over prior year and $239,348 below the statutory maximum allowable increase of $381,866. The percent per category will vary slightly due to rounding as it is not practical to bill producers a partial cent rate. It is the Board's discretion to apply rates to any category up to the maximum revenue threshold.

MONTANA DEPARTMENT OF LIVESTOCK
Per Capita Fee Head Counts and Projected Revenue FY 2027
Scenario Three : Maximum Across the Board Increase of 7%

LIVESTOCK CATEGORY	CY 2026 Head Counts	Present Rate FY 2026	Projected Revenue No Rate Change	Change in Present Rate*	Proposed Rate Per Category	Projected Revenue with Rate Changes
CATTLE	1,815,428	$2.46	$4,465,953	$0.17	$2.63	$4,774,576
SHEEP & GOATS	132,352	$0.58	$76,764	$0.04	$0.62	$82,058
HORSES & MULES	43,250	$6.27	$271,178	$0.44	$6.71	$290,208
SWINE	85,057	$0.84	$71,448	$0.06	$0.90	$76,551
POULTRY	1,714,008	$0.07	$119,981	$0.00	$0.07	$119,981
BEES	47,877	$0.43	$20,587	$0.03	$0.46	$22,023
LLAMAS	713	$10.42	$7,429	$0.73	$11.15	$7,950
BISON	8,731	$4.66	$40,686	$0.33	$4.99	$43,568
DOMESTIC UNG.	111	$28.22	$3,132	$1.98	$30.20	$3,352
RATITES	12	$10.42	$125	$0.73	$11.15	$134
Totals	3,847,539		$5,077,283			$5,420,401

Notes: Scenario Three applies an across the board maximum increase of 7% without going beyond the statutory allowable revenue collection amount of $381,866. The percent per category will vary slightly due to rounding as it is not practical to bill producers a partial cent rate. It is the Board's discretion to apply rates to any category up to the maximum revenue threshold.

Livestock Reported 2016-2026

Livestock Type	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Trending Graphics
Horses and Mules	63,261	57,532	55,072	52,682	53,200	52,703	50,756	47,750	45,154	44,957	43,250	
Cattle	1,886,051	1,880,995	1,881,345	1,889,614	1,901,644	2,063,774	1,838,232	1,768,338	1,788,610	1,828,028	1,815,428	
Domestic Bison	7,827	7,369	8,980	12,349	12,345	15,622	13,097	9,801	9,586	9,011	8,731	
Sheep	159,981	155,011	155,532	151,485	150,885	152,336	141,407	137,593	135,603	129,792	121,636	
Swine	85,116	83,654	77,322	81,930	86,148	87,008	91,468	80,463	79,072	82,171	85,057	
Goats	6,859	7,165	7,348	7,706	8,695	9,734	9,898	10,640	10,533	10,515	10,716	
Poultry	517,274	654,085	755,605	878,560	1,108,175	1,266,149	1,380,980	1,324,720	1,506,064	1,619,730	1,714,008	
Bees (Honey Bees as of 01/2018)	58,812	55,244	49,285	49,588	42,452	47,950	47,677	48,065	45,661	48,367	47,877	
Alternative Livestock	578	571	583	612	550	565	390	283	221	118	111	
Ratites	93	130	94	88	97	64	64	52	49	28	12	
Llamas and Alpacas	1,567	1,411	1,285	1,094	1,070	977	965	866	840	752	713	

MONTANA DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE REPORT
AUGUST 31, 2026

DEPARTMENT OF LIVESTOCK
STATE SPECIAL REVENUE/PROPRIETARY COMPARISON FY 2027-2026

	A	B	C	D	E
	Fund Description	FY 2026 as of August 31, 2025	FY 2027 as of August 31, 2026	Difference August 31, FY26 & FY27	Budgeted Revenue FY 2027
1	**02425 Brands**				
2	New Brands & Transfers	$ 30,156	$ 38,146	$ 7,990	$ 198,000
3	Re-Recorded Brands	131,606	131,605	(1)	790,000
4	Security Interest Filing Fee	6,581	7,251	670	42,300
5	Livestock Dealers License	200	1,950	1,750	105,000
6	Field Inspections	13,121	12,569	(552)	285,000
7	Market Inspection Fees	20,384	32,390	12,006	1,524,800
8	Investment Earnings	37,888	31,307	(6,581)	454,800
9	Other Revenues	55,950	61,300	5,350	145,600
10	**Total Brands Division Revenue**	**$ 295,886**	**$ 316,518**	**$ 20,632**	**$ 3,545,500**
11					
12	**02426 Per Capita Fee (PCF)**				
13	Per Capita Fee	$ 39,743	$ 34,312	$ (5,431)	$ 5,680,000
14	Indirect Cost Recovery	37,495	74,530	37,035	455,000
15	Investment Earnings	53,249	49,234	(4,015)	500,000
16	Other Revenues	8,109	8,109	-	11,659
17	**Total Per Capita Fee Revenue**	**$ 138,596**	**$ 166,185**	**$ 27,589**	**$ 6,646,659**
18					
19	**02701 Milk Inspection**				
20	Inspectors Assessment	$ 22,960	$ 22,646	$ (314)	$ 273,400
21	Investment Earnings	55	35	(20)	500
22	**Total Milk Inspection**	**$ 23,015**	**$ 22,681**	**$ (334)**	**$ 273,900**
23					
24	**02262 EGG GRADING**				
25	Inspectors Assessment	$ 22,440	$ 54,145	$ 31,705	$ 286,240
26	**Total EGG GRADING**	**$ 22,440**	**$ 54,145**	**$ 31,705**	**$ 286,240**
27					
28	**06026 Diagnostic Lab Fees**				
29	Lab Fees	$ 69,563	$ 75,950	$ 6,387	$ 1,716,002
30	Investment Earnings	2,245	666	$ (1,579)	10,000
30	Other Revenues	430	341	(89)	4,000
31	**Total Diagnostic Lab Fees**	**$ 72,238**	**$ 76,957**	**$ 4,719**	**$ 1,730,002**
32					
33	**Combined State Special Revenue Total**	**$ 552,175**	**$ 636,486**	**$ 84,311**	**$ 12,482,301**
34					
35	**Voluntary Wolf Donation Fund - per 81-7-123 MCA**				
36	* Donations	$ 21,168	$ 28,979	$ 7,811	$ 135,000

37 The monthly rate of return on STIP investments was 3.87% and 4.47% for August 31, 2026 and August 31, 2025, respectively. As of August 31, the fiscal year-to-date avereage rate of return for fiscal year 2026 and 2025 was 3.87% and 4.49%, respectively. The Department's STIP balance in all funds as of August 31, 2026 and August 31, 2025 was $22,645,076 and $24,666,000, respectively or $2,020,923 less than last year. This includes the Proprietary STIP balance of $196,332.

38 * Donations to the Volunteer Wolf Donation fund for the current fiscal year as of August 31, 2026 is $28,979 or $7,811 more than the same period last year. As of August 31, 2026, the total amount of donations received from the inception of the voluntary wolf donation program is $798,595. The Department has transferred $768,043 of the voluntary wolf donations to Wild Life Services for predator control since the beginning of the program.

MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE PROJECTION REPORT
AUGUST 31, 2026

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **DEPARTMENT OF LIVESTOCK**
PROGRAM: **DEPARTMENT OF LIVESTOCK**

			Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE		144.37				
	A		B	C	D	E	F
	61000 PERSONAL SERVICES						
1	61100	SALARIES	$ 896,967	$ 7,448,281	$ 8,345,248	$ 8,934,913	$ 589,665
2	61200	OVERTIME	47,191	330,512	377,703	507,469	129,766
3	61300	OTHER/PER DIEM	1,100	9,400	10,500	10,000	(500)
4	61400	BENEFITS	449,964	2,945,405	3,395,369	3,624,818	229,449
5		TOTAL PERSONAL SERVICES	1,395,222	10,733,598	12,128,820	13,077,200	948,380
6	62000 OPERATIONS						
7	62100	CONTRACT	170,961	1,583,862	1,754,823	1,963,594	208,771
8	62200	SUPPLY	375,251	1,279,567	1,654,818	1,554,913	(99,905)
9	62300	COMMUNICATION	37,467	214,302	251,769	283,341	31,572
10	62400	TRAVEL	24,313	184,745	209,058	249,715	40,657
11	62500	RENT	85,204	719,447	804,651	860,685	56,034
12	62600	UTILITIES	1,357	207,919	209,276	185,932	(23,344)
13	62700	REPAIR & MAINT	77,110	364,487	441,597	359,194	(82,403)
14	62800	OTHER EXPENSES	61,389	669,986	731,375	750,238	18,863
15		TOTAL OPERATIONS	833,052	5,224,315	6,057,367	6,207,612	150,245
16	63000 EQUIPMENT						
17	63100 EQUIPMENT		-	41,947	41,947	191,947	150,000
18		TOTAL EQUIPMENT	-	41,947	41,947	191,947	150,000
19	67000 CLAIMS						
20	67200 DEPREDATION REMIDIATION		57,118	155,582	212,700	212,700	-
21		TOTAL CLAIMS	57,118	155,582	212,700	212,700	-
22	68000 TRANSFERS						
23	68000 TRANSFERS		23,961	440,235	464,196	464,196	-
24		TOTAL TRANSFERS	23,961	440,235	464,196	464,196	-
25	**TOTAL EXPENDITURES**		$ 2,309,353	$ 16,595,677	$ 18,905,030	$ 20,153,655	$ 1,248,625
26	**BUDGETED FUNDS**						
27	01100 GENERAL FUND		$ 593,542	$ 3,934,953	$ 4,528,495	$ 5,062,592	$ 534,097
28	02262 SHIELDED EGG GRADING FEES		33,461	277,191	310,652	397,350	86,698
29	02425 BRAND INSPECTION FEES		619,954	3,156,449	3,776,403	3,776,403	-
30	02426 PER CAPITA FEE		474,172	5,495,355	5,969,527	6,220,160	250,633
31	02427 ANIMAL HEALTH		-	17,230	17,230	31,795	14,565
32	02701 MILK INSPECTION FEES		35,698	141,750	177,448	274,922	97,474
33	02817 MILK CONTROL		27,562	181,884	209,446	251,330	41,884
34	03209 MEAT & POULTRY INSPECTION		174,548	1,391,522	1,566,070	1,566,070	-
35	03032 SHELL EGG FEDERAL INSPECTION FEES		9,331	15,365	24,696	19,780	(4,916)
36	03427 FEDERAL UMBRELLA FFY24		58,847	509,590	568,437	568,437	-
37	03427 FEDERAL UMBRELLA FFY25		182	136,702	136,884	232,385	95,501
38	03673 FEDERAL ANIMAL HEALTH DISEASE GRA		15,328	6,401	21,729	21,729	-
39	06026 DIAGNOSTIC LABORATORY FEES		266,728	1,331,285	1,598,013	1,730,702	132,689
40	**TOTAL BUDGETED FUNDS**		$ 2,309,353	$ 16,595,677	$ 18,905,030	$ 20,153,655	$ 1,248,625

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **CENTRALIZED SERVICES**
PROGRAM: **CENTRAL SERVICES AND BOARD OF LIVESTOCK**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	14.00				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 132,250	$ 950,360	$ 1,082,610	$ 1,064,467	$ (18,143)
2	61104 OVERTIME	10,066	13,390	23,456	26,325	2,869
3	61300 OTHER/PER DIEM	1,100	7,000	8,100	7,000	(1,100)
4	61400 BENEFITS	59,400	315,205	374,605	365,532	(9,073)
5	TOTAL PERSONAL SERVICES	202,816	1,285,955	1,488,771	1,463,324	(25,447)
6	62000 OPERATIONS					
7	62100 CONTRACT	50,517	136,270	186,787	224,261	37,474
8	62200 SUPPLY	35,382	74,021	109,403	138,469	29,066
9	62300 COMMUNICATION	14,750	23,281	38,031	49,049	11,018
10	62400 TRAVEL	3,801	14,377	18,178	38,724	20,546
11	62500 RENT	27,664	143,153	170,817	190,286	19,469
12	62700 REPAIR & MAINT	-	-	-	-	-
13	62800 OTHER EXPENSES	1,400	27,772	29,172	110,048	80,876
14	TOTAL OPERATIONS	133,514	418,874	552,388	750,837	198,449
15	68000 TRANSFERS					
16	68000 TRANSFERS	7,711	173,485	181,196	181,196	-
17	TOTAL TRANSFERS	7,711	173,485	181,196	181,196	-
18	**TOTAL EXPENDITURES**	$ 344,041	$ 1,878,314	$ 2,222,355	$ 2,395,357	$ 173,002
19	**BUDGETED FUNDS**					
20	02426 PER CAPITA	$ 344,041	$ 1,878,314	$ 2,222,355	$ 2,395,357	$ 173,002
21	**TOTAL BUDGETED FUNDS**	$ 344,041	$ 1,878,314	$ 2,222,355	$ 2,395,357	$ 173,002

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **CENTRALIZED SERVICES**
PROGRAM: **LIVESTOCK LOSS BOARD**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	1.00				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 3,810	$ 24,932	$ 28,742	$ 36,303	$ 7,561
2	61300 OTHER/PER DIEM	-	900	900	1,500	600
3	61400 BENEFITS	2,793	12,615	15,408	16,088	680
4	TOTAL PERSONAL SERVICES	6,603	38,447	45,050	53,891	8,841
5	62000 OPERATIONS					
6	62100 CONTRACT	139	1,818	1,957	3,870	1,913
7	62200 SUPPLY	906	1,788	2,694	4,856	2,162
8	62300 COMMUNICATION	315	3,047	3,362	6,220	2,858
9	62400 TRAVEL	1,380	1,865	3,245	7,007	3,762
10	62500 RENT	588	3,068	3,656	13,401	9,745
11	62700 REPAIR & MAINT	-	62	62	2,394	2,332
12	62800 OTHER EXPENSES	650	1,472	2,122	4,769	2,647
13	TOTAL OPERATIONS	3,978	13,120	17,098	42,517	25,419
14	67000 CLAIMS					
15	67200 DEPREDATION REMIDIATION	57,118	155,582	212,700	212,700	-
16	TOTAL CLAIMS	57,118	155,582	212,700	212,700	-
17	**TOTAL EXPENDITURES**	$ 67,699	$ 207,149	$ 274,848	$ 309,108	$ 34,260
18	**BUDGETED FUNDS**					
19	01100 GENERAL FUND	$ 67,699	$ 207,149	$ 274,848	$ 309,108	$ 34,260
20	**TOTAL BUDGETED FUNDS**	$ 67,699	$ 207,149	$ 274,848	$ 309,108	$ 34,260

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **CENTRALIZED SERVICES**
PROGRAM: **MILK CONTROL BUREAU**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	2.00				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 15,715	$ 122,833	$ 138,548	$ 137,681	$ (867)
2	61102 OVERTIME	401	2,200	2,601	2,662	61
3	61300 OTHER/PER DIEM	-	1,500	1,500	1,500	-
4	61400 BENEFITS	7,210	43,298	50,508	49,941	(567)
5	TOTAL PERSONAL SERVICES	23,326	169,831	193,157	191,784	(1,373)
6						
7	62000 OPERATIONS					
8	62100 CONTRACT	254	3,245	3,499	14,790	11,291
9	62200 SUPPLY	1,786	3,684	5,470	6,414	944
10	62300 COMMUNICATION	314	3,278	3,592	5,189	1,597
11	62400 TRAVEL	-	-	-	486	486
12	62500 RENT	1,882	-	1,882	24,339	22,457
13	62700 REPAIR & MAINT	-	176	176	200	24
14	62800 OTHER EXPENSES	-	1,670	1,670	8,128	6,458
15	TOTAL OPERATIONS	4,236	12,053	16,289	59,546	43,257
16	**TOTAL EXPENDITURES**	$ 27,562	$ 181,884	$ 209,446	$ 251,330	$ 41,884
17						
18	**BUDGETED FUNDS**					
19	02817 MILK CONTROL	$ 27,562	$ 181,884	$ 209,446	$ 251,330	$ 41,884
20	**TOTAL BUDGETED FUNDS**	$ 27,562	$ 181,884	$ 209,446	$ 251,330	$ 41,884

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION - STATE VETERINARIAN**
PROGRAM: **STATE VETERINARIAN IMPORT OFFICE**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	9.50				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 71,439	$ 598,980	$ 670,419	$ 755,061	$ 84,642
2	61102 OVERTIME	4,786	15,820	20,606	25,566	4,960
3	61400 BENEFITS	31,841	207,187	239,028	277,881	38,853
4	TOTAL PERSONAL SERVICES	108,066	821,987	930,053	1,058,508	128,455
5	62000 OPERATIONS					
6	62100 CONTRACT	4,216	53,902	58,118	59,049	931
7	62200 SUPPLY	8,721	115,570	124,291	86,850	(37,441)
8	62300 COMMUNICATION	1,879	22,593	24,472	24,763	291
9	62400 TRAVEL	1,357	12,754	14,111	5,169	(8,942)
10	62500 RENT	5,587	39,782	45,369	19,234	(26,135)
11	62600 UTILITIES	-	-	-	-	-
12	62700 REPAIR & MAINT	-	1,230	1,230	1,757	527
13	62800 OTHER EXPENSES	305	16,410	16,715	8,242	(8,473)
14	TOTAL OPERATIONS	22,065	262,241	284,306	205,064	(79,242)
15	**TOTAL EXPENDITURES**	$ 130,131	$ 1,084,228	$ 1,214,359	$ 1,263,572	$ 49,213
16	**BUDGETED FUNDS**					
17	02426 PER CAPITA FEE	$ 130,131	$ 1,076,573	$ 1,206,704	$ 1,255,917	$ 49,213
18	02427 ANIMAL HEALTH FEES	-	7,655	7,655	7,655	-
19	**TOTAL BUDGET FUNDING**	$ 130,131	$ 1,084,228	$ 1,214,359	$ 1,263,572	$ 49,213

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION - STATE VETERINARIAN**
PROGRAM: **DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	4.50				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 31,624	$ 286,916	$ 318,540	$ 306,654	$ (11,886)
2	61102 OVERTIME	907	4,092	4,999	5,871	872
3	61400 BENEFITS	14,780	101,112	115,892	114,484	(1,408)
4	TOTAL PERSONAL SERVICES	47,311	392,120	439,431	427,009	(12,422)
5	62000 OPERATIONS					
6	62100 CONTRACT	18,846	946,523	965,369	1,043,235	77,866
7	62200 SUPPLY	3,160	60,062	63,222	67,658	4,436
8	62300 COMMUNICATION	597	6,320	6,917	11,083	4,166
9	62400 TRAVEL	1,490	20,364	21,854	24,392	2,538
10	62500 RENT	6,550	1,114	7,664	24,460	16,796
11	62700 REPAIR & MAINT	-	12,136	12,136	14,773	2,637
12	62800 OTHER EXPENSES	3,679	54,157	57,836	60,146	2,310
13	TOTAL OPERATIONS	34,322	1,100,676	1,134,998	1,245,747	110,749
14	68000 TRANSFERS					
15	68000 TRANSFERS	16,250	266,750	283,000	283,000	-
16	TOTAL TRANSFERS	16,250	266,750	283,000	283,000	-
17	**TOTAL EXPENDITURES**	$ 97,883	$ 1,759,546	$ 1,857,429	$ 1,955,756	$ 98,327
18	**BUDGETED FUNDS**					
19	01100 GENERAL FUND	$ 38,854	$ 1,113,254	$ 1,152,108	$ 1,154,934	$ 2,826
20	03427 FEDERAL UMBRELLA FFY24	58,847	509,590	568,437	568,437	-
21	03427 FEDERAL UMBRELLA FFY25	182	136,702	136,884	232,385	95,501
22	**TOTAL BUDGETED FUNDS**	$ 97,883	$ 1,759,546	$ 1,857,429	$ 1,955,756	$ 98,327

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION**
PROGRAM: **DIAGNOSTIC LABORATORY**

		Year-to Date Actual Expenses FY 2027	Projected Expenses September 2026 to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Excess/ (Deficit)
	BUDGETED FTE	22.01				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 125,636	$ 1,288,967	$ 1,414,603	$ 1,560,881	$ 146,278
2	61102 OVERTIME	2,656	13,736	16,392	80,607	64,215
3	61400 BENEFITS	58,585	443,242	501,827	545,398	43,571
4	TOTAL PERSONAL SERVICES	186,877	1,745,945	1,932,822	2,186,886	254,064
5						
6	62000 OPERATIONS					
7	62100 CONTRACT	64,084	188,473	252,557	282,260	29,703
8	62200 SUPPLY	244,443	856,858	1,101,301	986,442	(114,859)
9	62300 COMMUNICATION	2,937	34,409	37,346	35,421	(1,925)
10	62400 TRAVEL	303	15,524	15,827	10,676	(5,151)
11	62500 RENT	509	103,965	104,474	117,884	13,410
12	62600 UTILITIES	1,357	191,669	193,026	170,932	(22,094)
13	62700 REPAIR & MAINT	57,060	224,109	281,169	191,318	(89,851)
14	62800 OTHER EXPENSES	21,118	161,345	182,463	101,855	(80,608)
15	TOTAL OPERATIONS	391,811	1,776,352	2,168,163	1,896,788	(271,375)
16	63000 EQUIPMENT					
17	63100 EQUIPMENT	-	41,947	41,947	191,947	150,000
18	TOTAL EQUIPMENT	-	41,947	41,947	191,947	150,000
19	**TOTAL EXPENDITURES**	$ 578,688	$ 3,564,244	$ 4,142,932	$ 4,275,621	$ 132,689
20						
21	**BUDGETED FUNDS**					
22	01100 GENERAL FUND	$ 296,632	$ 1,242,059	$ 1,538,691	$ 1,538,691	$ -
23	02426 PER CAPITA FEE	-	984,499	984,499	984,499	-
24	03673 FEDERAL ANIMAL HEALTH DISEASE	15,328	6,401	21,729	21,729	-
25	06026 DIAGNOSTIC LABORATORY FEES	266,728	1,331,285	1,598,013	1,730,702	132,689
26	**TOTAL BUDGETED FUNDS**	$ 578,688	$ 3,564,244	$ 4,142,932	$ 4,275,621	$ 132,689

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **MILK & EGG BUREAU**
PROGRAM: **MILK AND EGG / SHIELDED EGG GRADING**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Excess/ (Deficit)
	BUDGETED FTE	6.75				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 52,958	$ 252,943	$ 305,901	$ 461,537	$ 155,636
2	61200 OVERTIME	6,914	8,294	15,208	25,214	10,006
3	61400 BENEFITS	23,984	94,515	118,499	142,519	24,020
4	TOTAL PERSONAL SERVICES	83,856	355,752	439,608	629,270	189,662
5	62000 OPERATIONS					
6	62100 CONTRACT	5,337	76,435	81,772	125,152	43,380
7	62200 SUPPLY	3,672	17,176	20,848	29,309	8,461
8	62300 COMMUNICATION	483	6,905	7,388	5,173	(2,215)
9	62400 TRAVEL	2,429	15,740	18,169	23,407	5,238
10	62500 RENT	3,476	24,345	27,821	25,339	(2,482)
11	62700 REPAIR & MAINT	-	230	230	189	(41)
12	62800 OTHER EXPENSES	33	17,458	17,491	14,365	(3,126)
13	TOTAL OPERATIONS	15,430	158,289	173,719	222,934	49,215
14	**TOTAL EXPENDITURES**	$ 99,286	$ 514,041	$ 613,327	$ 852,204	$ 238,877
15	**BUDGETED FUNDS**					
16	01100 GENERAL FUND	$ 20,796	$ 79,735	$ 100,531	$ 160,152	$ 59,621
17	02262 SHIELDED EGG GRADING FEES	33,461	277,191	310,652	397,350	86,698
18	02701 MILK INSPECTION FEES	35,698	141,750	177,448	274,922	97,474
19	03202 SHELL EGG FEDERAL INSPECTION	9,331	15,365	24,696	19,780	(4,916)
20	**TOTAL BUDGET FUNDING**	$ 99,286	$ 514,041	$ 613,327	$ 852,204	$ 238,877

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION**
PROGRAM: **MEAT INSPECTION**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	30.50				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 160,060	$ 1,342,448	$ 1,502,508	$ 1,719,883	$ 217,375
2	61200 OVERTIME	3,415	9,646	13,061	52,862	39,801
3	61400 BENEFITS	84,975	536,580	621,555	746,641	125,086
4	TOTAL PERSONAL SERVICES	248,450	1,888,674	2,137,124	2,519,386	382,262
5						
6	62000 OPERATIONS					
7	62100 CONTRACT	5,889	86,696	92,585	98,872	6,287
8	62200 SUPPLY	25,189	31,527	56,716	61,508	4,792
9	62300 COMMUNICATION	3,475	39,206	42,681	58,259	15,578
10	62400 TRAVEL	8,570	76,070	84,640	104,490	19,850
11	62500 RENT	19,221	213,492	232,713	235,918	3,205
12	62700 REPAIR & MAINT	56	3,230	3,286	5,930	2,644
13	62800 OTHER EXPENSES	33,259	354,958	388,217	405,554	17,337
14	TOTAL OPERATIONS	95,659	805,179	900,838	970,531	69,693
15	**TOTAL EXPENDITURES**	$ 344,109	$ 2,693,853	$ 3,037,962	$ 3,489,917	$ 451,955
16						
17	**BUDGETED FUNDS**					
18	01100 GENERAL FUND	$ 169,561	$ 1,292,756	$ 1,462,317	$ 1,899,707	$ 437,390
19	02427 ANIMAL HEALTH FEES	-	9,575	9,575	24,140	14,565
20	03209 MEAT & POULTRY INSPECTION	174,548	1,391,522	1,566,070	1,566,070	-
21	**TOTAL BUDGET FUNDING**	$ 344,109	$ 2,693,853	$ 3,037,962	$ 3,489,917	$ 451,955

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
PROJECTED EXPENSE TO BUDGET COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **BRANDS ENFORCEMENT**
PROGRAM: **BRANDS ENFORCEMENT**

		Year-to-Date Actual Expenses August FY 2027	Projected Expenses September to June 2027	FY 2027 Projected Year End Expense Totals	FY 2027 Budget	Projected Budget Excess/ (Deficit)
	BUDGETED FTE	54.11				
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 303,475	$ 2,579,902	$ 2,883,377	$ 2,892,446	$ 9,069
2	61200 OVERTIME	18,046	263,334	281,380	288,362	6,982
3	61400 BENEFITS	166,396	1,191,651	1,358,047	1,366,334	8,287
4	TOTAL PERSONAL SERVICES	487,917	4,034,887	4,522,804	4,547,142	24,338
5	62000 OPERATIONS					
6	62100 CONTRACT	21,679	90,500	112,179	112,105	(74)
7	62200 SUPPLY	51,992	118,881	170,873	173,407	2,534
8	62300 COMMUNICATION	12,717	75,263	87,980	88,184	204
9	62400 TRAVEL	4,983	28,051	33,034	35,364	2,330
10	62500 RENT	19,727	190,528	210,255	209,824	(431)
11	62600 UTILITIES	-	16,250	16,250	15,000	(1,250)
12	62700 REPAIR & MAINT	19,994	123,314	143,308	142,633	(675)
13	62800 OTHER EXPENSES	945	34,744	35,689	37,131	1,442
14	TOTAL OPERATIONS	132,037	677,531	809,568	813,648	4,080
15	**TOTAL EXPENDITURES**	$ 619,954	$ 4,712,418	$ 5,332,372	$ 5,360,790	$ 28,418
16						
17	**BUDGETED FUNDS**					
18	02425 BRAND INSPECTION FEES	$ 619,954	$ 3,156,449	$ 3,776,403	$ 3,776,403	$ -
19	02426 PER CAPITA FEES	-	1,555,969	1,555,969	1,584,387	28,418
20	**TOTAL BUDGET FUNDING**	$ 619,954	$ 4,712,418	$ 5,332,372	$ 5,360,790	$ 28,418

Due to the lag in timing that expenses are able to be posted to the accounting system, projected expenses are calculated using eleven months to the end of the year instead of the anticipated ten months.

MONTANA DEPARTMENT OF LIVESTOCK
EXPENSE COMPARISON REPORT
AUGUST 31, 2026

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: DEPARTMENT OF LIVESTOCK

	BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FTE	144.37				
	A	B	C	D	E	F
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 8,934,913	$ 896,967	$ 852,210	$ 44,757	$ 8,037,946
2	61200 OVERTIME	507,469	47,191	29,930	17,261	460,278
3	61300 OTHER/PER DIEM	10,000	1,100	1,100	-	8,900
4	61400 BENEFITS	3,624,818	449,964	432,202	17,762	3,174,854
5	TOTAL PERSONAL SERVICES	13,077,200	1,395,222	1,315,442	79,780	11,681,978
6	62000 OPERATIONS					
7	62100 CONTRACT	1,963,594	170,961	123,214	47,747	1,792,633
8	62200 SUPPLY	1,554,913	375,251	201,323	173,928	1,179,662
9	62300 COMMUNICATION	283,341	37,467	22,267	15,200	245,874
10	62400 TRAVEL	249,715	24,313	27,829	(3,516)	225,402
11	62500 RENT	860,685	85,204	92,251	(7,047)	775,481
12	62600 UTILITIES	185,932	1,357	21,456	(20,099)	184,575
13	62700 REPAIR & MAINT	359,194	77,110	35,749	41,361	282,084
14	62800 OTHER EXPENSES	750,238	61,389	29,870	31,519	688,849
15	TOTAL OPERATIONS	6,207,612	833,052	553,959	279,093	5,374,560
16	63000 EQUIPMENT					
17	63100 EQUIPMENT	191,947	-	15,400	(15,400)	191,947
18	TOTAL EQUIPMENT	191,947	-	15,400	(15,400)	191,947
20	67000 CLAIMS					
21	67200 DEPREDATION REMIDIATION	212,700	57,118	40,752	16,366	155,582
22	TOTAL CLAIMS	212,700	57,118	40,752	16,366	155,582
23	68000 TRANSFERS					
24	68000 TRANSFERS	464,196	23,961	3,074	20,887	440,235
25	TOTAL TRANSFERS	464,196	23,961	3,074	20,887	440,235
26	TOTAL	$ 20,153,655	$ 2,309,353	$ 1,928,627	$ 380,726	$ 17,844,302
27	**BUDGETED FUNDS**					
28	01100 GENDERAL FUND	$ 5,062,592	$ 593,542	$ 264,662	$ 328,880	$ 4,469,050
29	02262 SHIELDED EGG GRADING FEES	397,350	33,461	35,374	(1,913)	363,889
30	02425 BRAND INSPECTION FEES	3,776,403	619,954	595,895	24,059	3,156,449
31	02426 PER CAPITA FEE	6,220,160	474,172	546,981	(72,809)	5,745,988
32	02427 ANIMAL HEALTH	31,795	-	-	-	31,795
33	02701 MILK INSPECTION FEES	274,922	35,698	26,878	8,820	239,224
34	02817 MILK CONTROL	251,330	27,562	27,158	404	223,768
35	03209 MEAT & POULTRY INSPECTION-FED	1,566,070	174,548	136,342	38,206	1,391,522
36	03032 SHELL EGG FEDERAL INSPECTION	19,780	9,331	369	8,962	10,449
37	03427 FEDERAL UMBRELLA FFY24	568,437	58,847	36,421	22,426	509,590
38	03427 FEDERAL UMBRELLA FFY25	232,385	182	-	182	232,203
39	03673 FEDERAL ANIMAL HEALTH DISEASE	21,729	15,328	-	15,328	6,401
40	06026 DIAGNOSTIC LABORATORY FEES	1,730,702	266,728	258,547	8,181	1,463,974
41	TOTAL BUDGET FUNDING	$ 20,153,655	$ 2,309,353	$ 1,928,627	$ 380,726	$ 17,844,302

The Department of Livestock is budgeted for $20,153,655 and 144.37 FTE in FY 2027. Personal services budget is 11% expended with 15% of payrolls complete. Personal services expended as of August 2026 was $79,780 higher than August 2025. Operations are 13% expended with 8% of the budget year lapsed. Operation expenses as of August 2026 were $279,093 higher than August 2025. Overall, Department of Livestock total expenditures were $380,726 higher than the same period last year. As of August 31, 2026, 11% of the department's budget has been expended.

The Department had employee termination payouts of $38,265 and $46 for the period ending August 31, 2026 and August 31, 2025, respectively.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENMENTS / HOUSEBILL 10

	BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	STATUTORY APPROPRIATED, BUDGET AMENDED, HOUSEBILL 10 AND ONE TIME ONLY EXPENDITURES					
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ -	$ 2,977	$ -	$ 2,977	$ (2,977)
2	61400 BENEFITS	-	868	-	868	(868)
3	TOTAL PERSONAL SERVICES	-	3,845	-	3,845	(3,845)
4	62000 OPERATIONS					
5	62100 CONTRACT	727,555	10,875	800	10,075	716,680
6	62200 SUPPLY	136,738	-	-	-	136,738
7	62300 COMMUNICATION	-	385	-	385	(385)
8	62400 TRAVEL	1,575	-	-	-	1,575
9	62500 RENT	-	-	-	-	-
10	62700 REPAIR & MAINT	76,500	-	-	-	76,500
11	62800 OTHER EXPENSES	2,425	979	-	979	1,446
12	TOTAL OPERATIONS	944,793	12,239	800	11,439	932,554
13	63000 EQUIPMENT					
14	63100 EQUIPMENT	630,086	190,769	-	190,769	439,317
15	63400 INTANGIBLE ASSETS	177,783	-	4,283	(4,283)	177,783
16	64100 CAPITAL OUTLAY	510,048	-	-	-	510,048
17	TOTAL EQUIPMENT	1,317,917	190,769	4,283	186,486	1,127,148
18	66000 GRANTS					
19	66100 FROM STATE SOURCES	100,000	-	216,336	(216,336)	100,000
20	TOTAL GRANTS	100,000	-	216,336	(216,336)	100,000
21	67000 CLAIMS					
22	67200 DEPREDATION REMIDIATION	300,000	-	-	-	300,000
23	TOTAL CLAIMS	310,000	-	-	-	310,000
24	TOTAL EXPENDITURES	$ 2,672,710	$ 206,853	$ 221,419	$ (14,566)	$ 2,465,857
25	**STATUTORY APPROPRIATED (SA) :: BUDGET AMENDED (BA) FUNDS :: HOUSEBILL 10 (HB10)**					
26	01100 GENERAL FUND (OTO)	$ 200,400	$ -	$ -	$ -	$ 200,400
27	02117 PREDATOR ANIMAL CONTROL (SA)	575,000	-	-	-	575,000
28	02124 LIVESTOCK LOSS REMEDIATION (SA)	300,000	-	-	-	300,000
29	02125 LIVESTOCK LOSS REDUCTION (SA)	100,000	-	216,336	(216,336)	100,000
30	02136 WOLF MITIGATION DONATIONS (SA)	135,000	-	-	-	135,000
31	02426 PER CAPITA FEE (HB10)	177,783	-	4,283	(4,283)	177,783
32	02426 PER CAPITA FEE (OTO)	863,048	-	-	-	863,048
33	02980 INDEMNITY FUND (SA)	10,000	-	-	-	10,000
34	03032 MILK INSPECTION EQUIPMENT	-	-	-	-	-
35	03427 SWINE SHIP (BA)	-	-	-	-	-
36	03427 FAD OUTBREAK (BA)	27,540	16,084	-	16,084	11,456
37	03427 HPAI EMERGENCY PREPERADNESS	-	-	800	(800)	-
39	03673 NAHLN (LIMS IMPROVEMENT)	-	-	-	-	-
38	03673 NAHLN ARP AWARD (BA)	283,939	190,769	-	190,769	93,170
39	03673 NAHLN ARP (BA)	-	-	-	-	-
40	03710 ANIMAL DISEASE TRACEABILITY 3/31/25 (BA)	-	-	-	-	-
41	03710 ANIMAL DISEASE TRACEABILITY 3/31/26 (BA)	-	-	-	-	-
40	TOTAL SA, BA AND HB10 FUNDING	$ 2,672,710	$ 206,853	$ 221,419	$ (14,566)	$ 2,465,857

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT NOTES
AUGUST 31, 2026

DIVISION: DEPARTMENT OF LIVESTOCK
PROGRAM: STATUTORY APPROPRIATIONS / BUDGET AMENMENTS / HOUSEBILL 10 / ONE TIME ONLY

NOTES TO THE BUDGETARY EXPENSES COMPARISON REPORT FOR STATUATORY APPROPRIATIONS, BUDGET AMENDMENTS, HOUSE BILL 10 NOTES AND ONE TIME ONLY FUNDING

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department has paid three counties $41,290 and Wildlife Services $523,710. The three counties do not have a cooperative agreement with Wildlife Services for predator control.
The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The Department collected $125,364 in FY 2026 and will pay that amount to Wildlife Services in FY 2027. The amount collected in FY 2023 was $114,370 and was paid in FY 2026. The Department has an MOU with Wildlife Services for the monitoring and removal of wolves.
The Livestock Loss Board is statutorily budgeted with $300,000 for livestock depredation loss remediation. Because the Livestock Loss Board has House Bill 02 authority for livestock depredation loss claims, it has not paid claims from the Statutory Appropriations fund 02124. From the total amount budgeted for depredation claims of $512,700 in House Bill 02 and Statuatory Appropriations, LLB has expended $57,118 or 11% of the total depredation claims budgets, account 67200. In FY 2026, LLB paid $40,752 for depredation claims as of August 31, 2025 or $16,366 less than the current year.
The Livestock Loss Board is statutorily budgeted with $100,000 for livestock depredation reductions grants.
81-2-203 MCA created a stuatory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the Department as per 81-2-201 MCA. The Department may transfer $10,000 per year to the fund. Unspent monies are carried forward to subsequent years until the fund accumulates $100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. There is a cash balance in the indemnity fund of $24,924 as of August 31, 2026. The cash is invested in STIP has earned $161 in interest since the fund was created.
The Animal Health Bureau receives federal funding for animal disease monitoring and eradication. Unspent federal money at State Fiscal Year (SFY) end is carried over to the next SFY. The Department received $27,540 from APHIS USDA for Swine SHIP expenses. The Department spent $ of the grant in FY 2026. The Department has spent $16,084 of the award as of August 31, 2026.
2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagonstic equipment for the milk lab in the amount of $200,400 to be paid with general fund.
2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagonstic equipment and capital outlay to complete the new diagnostic laboratory in the amount of $863,048 to be paid with per capita fee.
In FY 2026, the Diagnostic Laboratory was awarded $207,253 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS. This grant is to purchase testing supplies, travel, maintenance contracts and laboratory equipment for the Diagnostic Laboratory. MVDL has until May 31, 2027 to spend the grant funding.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: CENTRALIZED SERVICES
PROGRAM: CENTRAL SERVICES AND BOARD OF LIVESTOCK

	BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FT	14.00				
	A	B	C	D	E	F
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 1,038,853	$ 132,250	$ 107,142	$ 25,108	$ 906,603
2	61104 OVERTIME	33,529	10,066	4,742	5,324	23,463
3	61300 OTHER/PER DIEM	8,200	1,100	600	500	7,100
4	61400 BENEFITS	382,742	59,400	48,790	10,610	323,342
5	TOTAL PERSONAL SERVICES	1,463,324	202,816	161,274	41,542	1,260,508
6	62000 OPERATIONS					
7	62100 CONTRACT	234,711	50,517	56,042	(5,525)	184,194
8	62200 SUPPLY	85,533	35,382	16,310	19,072	50,151
9	62300 COMMUNICATION	53,896	14,750	2,303	12,447	39,146
10	62400 TRAVEL	13,480	3,801	3,852	(51)	9,679
11	62500 RENT	189,568	27,664	27,946	(282)	161,904
12	62700 REPAIR & MAINT	189	-	-	-	189
13	62800 OTHER EXPENSES	109,347	1,400	10,750	(9,350)	107,947
14	TOTAL OPERATIONS	686,724	133,514	117,203	16,311	553,210
15	68000 TRANSFERS					
16	68000 TRANSFERS	177,809	7,711	3,074	4,637	170,098
17	TOTAL TRANSFERS	177,809	7,711	3,074	4,637	170,098
18	**TOTAL EXPENDITURES**	$ 2,327,857	$ 344,041	$ 281,551	$ 62,490	$ 1,983,816
19	**BUDGETED FUNDS**					
20	02426 PER CAPITA	$ 2,327,857	$ 344,041	$ 281,551	$ 62,490	$ 1,983,816
21	**TOTAL BUDGETED FUNDS**	$ 2,327,857	$ 344,041	$ 281,551	$ 62,490	$ 1,983,816
22	**STATUTORY APPROPRIATIONS (SA) AND HOUSEBILL 10 (HB10)**					
23	62000 OPERATIONS					
24	62100 CONTRACT	$ 710,000	$ -	$ -	$ -	$ 710,000
25	TOTAL OPERATIONS	710,000	-	-	-	710,000
26	63000 CAPITAL ASSETS					
27	63400 INTANGIBLE ASSETS	177,783	-	4,283	(4,283)	177,783
28	TOTAL CAPITAL ASSETS	177,783	-	4,283	(4,283)	177,783
29	**TOTAL EXPENDITURES**	$ 887,783	$ -	$ 4,283	$ (4,283)	$ 887,783
30	**SA FUNDS AND HB10 FUNDS**					
31	02117 PREDATOR ANIMAL CONTOL (SA)	$ 575,000	$ -	$ -	$ -	$ 575,000
32	02136 WOLF MITIGATION DONATIONS (SA)	135,000	-	-	-	135,000
33	02426 PER CAPITA (HB10)	177,783	-	4,283	(4,283)	177,783
34	**TOTAL SA AND HB10 FUNDING**	$ 887,783	$ -	$ 4,283	$ (4,283)	$ 887,783

Central Services And Board Of Livestock is budgeted $2,327,857 and 14.00 FTE in FY 2027 and is funded with per capita fees. Personal services budget is 14% expended with 15% of payrolls complete. The personal services expended through August 2026 was $41,542 higher than August 2025. Operating expenses are 19% expended as of August 2026 and were $16,311 higher than August 2025. Overall, CSD total expenditures were $62,490 higher than the same period last year. As of August 31, 2026, CSD has expended 15% of the its budget.

Predator animal control is funded with a transfer of per capita fees monies to the fund. The department has paid three counties $41,290 and Wildlife Services $523,710. The three counties do not have a cooperative agreement with Wildlife Services for predator control.

The Wolf Mitigation Donations fund is funded with donations, mostly from hunters and anglers, while purchasing hunting and fishing licenses. The Department collected $125,364 in FY 2026 and will pay that amount to Wildlife Services in FY 2027. The amount collected in FY 2023 was $114,370 and was paid in FY 2026. The Department has an MOU with Wildlife Services for the monitoring and removal of wolves.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **CENTRALIZED SERVICES**
PROGRAM: **LIVESTOCK LOSS BOARD**

	BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FTE	1.00				
	A	B	C	D	E	F
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 40,303	$ 3,810	$ 2,874	$ 936	$ 36,493
2	61300 OTHER/PER DIEM	1,500	-	400	(400)	1,500
3	61400 BENEFITS	12,088	2,793	884	1,909	9,295
4	TOTAL PERSONAL SERVICES	53,891	6,603	4,158	2,445	47,288
5	62000 OPERATIONS					
6	62100 CONTRACT	1,870	139	122	17	1,731
7	62200 SUPPLY	2,856	906	863	43	1,950
8	62300 COMMUNICATION	6,220	315	189	126	5,905
9	62400 TRAVEL	7,007	1,380	298	1,082	5,627
10	62500 RENT	19,401	588	587	1	18,813
11	62700 REPAIR & MAINT	394	-	-	-	394
12	62800 OTHER EXPENSES	4,769	650	-	650	4,119
13	TOTAL OPERATIONS	42,517	3,978	2,059	1,919	38,539
14	67000 BENEFITS AND CLAIMS					
15	67200 DEPREDATION REMIDIATION	212,700	57,118	40,752	16,366	155,582
16	TOTAL CLAIMS	212,700	57,118	40,752	16,366	155,582
17	**TOTAL EXPENDITURES**	$ 309,108	$ 67,699	$ 46,969	$ 20,730	$ 241,409
18						
19	**BUDGETED FUNDS**					
20	01100 GENERAL FUND	$ 309,108	$ 67,699	$ 46,969	$ 20,730	$ 241,409
21	**TOTAL BUDGETED FUNDS**	$ 309,108	$ 67,699	$ 46,969	$ 20,730	$ 241,409
22	**STATUTORY APPROPRIATIONS (SA) AND BUDGET AMENDMENTS (BA)**					
26	66000 GRANTS					
27	66100 DEPREDATION REDUCTION GRANTS	100,000	-	216,336	(216,336)	100,000
28	TOTAL GRANTS	100,000	-	216,336	(216,336)	100,000
29	67000 BENEFITS AND CLAIMS					
30	67200 DEPREDATION REMEDIATION	300,000	-	-	-	300,000
31	TOTAL STATE SOURCES	300,000	-	-	-	300,000
32	**TOTAL EXPEDITURES**	$ 400,000	$ -	$ 216,336	$ (216,336)	$ 400,000
33	**SA FUNDS**					
34	02124 LIVESTOCK LOSS REMEDIATION (SA)	$ 300,000	$ -	$ -	$ -	$ 300,000
35	02125 LIVESTOCK LOSS REDUCTION (SA)	100,000	-	216,336	(216,336)	100,000
36	**TOTAL SA FUNDS**	$ 400,000	$ -	$ 216,336	$ (216,336)	$ 400,000

In FY 2027, the Livestock Loss Board is budgeted $309,108 with 1.00 FTE funded with general fund. This includes $150,000 of funding for depredation remediation claims. The personal services budget is 12% expended with 15% of payrolls complete. Personal services expended as of August 2026 was $2,445 higher than August 2025. Operations are 9% expended with 8% of the budget year lapsed. Operation expenses as of August 2026 were $1,919 higher than August 2025. In FY 2023, the Board did not have HB02 budget authority for depredation claims. As of August 31, 2026, the board has spent 27% of its HB02 depredation claims budget. Overall, Livestock Loss Board total expenditures were $20,730 higher than the same period last year, of which $57,118 was from newly appriated HB02 funding for depredation claims. As of August 31, 2026, LLB has expended 22% of the its budget.

The Livestock Loss Board is statutorily budgeted with $300,000 for livestock depredation loss remediation. Because the Livestock Loss Board has House Bill 02 authority for livestock depredation loss claims, it has not paid claims from the Statutory Appropriations fund 02124. From the total amount budgeted for depredation claims of $512,700 in House Bill 02 and Statuatory Appropriations, LLB has expended $57,118 or 11% of the total depredation claims budgets, account 67200. In FY 2026, LLB paid $40,752 for depredation claims as of August 31, 2025 or $16,366 less than the current year.

The Livestock Loss Board is statutorily budgeted with $100,000 for livestock depredation reductions grants.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **CENTRALIZED SERVICES**
PROGRAM: **MILK CONTROL BUREAU**

2

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT			FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FTE		2.00				
	A		**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES						
1	61100 SALARIES	$ -	$ 137,681	$ 15,715	$ 15,819	$ (104)	$ 121,966
2	61104 OVERTIME		2,662	401	446	(45)	2,261
3	61300 OTHER/PER DIEM	-	1,500	-	100	(100)	1,500
4	61400 BENEFITS	-	49,941	7,210	7,146	64	42,731
5	TOTAL PERSONAL SERVICES	-	191,784	23,326	23,511	(185)	168,458
6							
7	62000 OPERATIONS						
8	62100 CONTRACT	(6,630)	14,790	254	252	2	14,536
9	62200 SUPPLY	(2,026)	6,414	1,786	1,822	(36)	4,628
10	62300 COMMUNICATION	(322)	5,189	314	302	12	4,875
11	62400 TRAVEL	(222)	486	-	-	-	486
12	62500 RENT	(7,516)	24,339	1,882	1,271	611	22,457
13	62700 REPAIR & MAINT	19,104	200	-	-	-	200
14	62800 OTHER EXPENSES	(2,388)	8,128	-	-	-	8,128
15	TOTAL OPERATIONS	-	59,546	4,236	3,647	589	55,310
16	**TOTAL EXPENDITURES**	$ -	$ 251,330	$ 27,562	$ 27,158	$ 404	$ 223,768
17	**BUDGETED FUNDS**						
18	02817 MILK CONTROL	$ -	$ 251,330	$ 27,562	$ 27,158	$ 404	$ 223,768
19	**TOTAL BUDGETED FUNDS**	$ -	$ 251,330	$ 27,562	$ 27,158	$ 404	$ 223,768

In FY 2027, The Milk Control Bureau is budgeted $251,330 and has 2.00 FTE. The bureau is funded with milk industry fees. The personal services budget is 12% expended with 15% of payrolls complete. Personal services expended as of August 2026 were $185 lower than August 2025. Operations are 7% expended with 8% of the budget year lapsed. Operation expenses as of August 2026 were $589 higher than August 2025. Overall, Milk Control Bureau total expenditures were $404 higher than the same period last year. As of August 31, 2026, the Milk Control Bureau has expended 11% of its budget.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION - STATE VETERINARIAN**
PROGRAM: **STATE VETERINARIAN IMPORT OFFICE**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE	9.50				
A	**B**	**C**	**D**	**E**	**F**
61000 PERSONAL SERVICES					
1 61100 SALARIES	$ 755,061	$ 71,439	$ 62,424	$ 9,015	$ 683,622
2 61104 OVERTIME	25,566	4,786	3,509	1,277	20,780
3 61400 BENEFITS	277,881	31,841	28,715	3,126	246,040
4 TOTAL PERSONAL SERVICES	1,058,508	108,066	94,648	13,418	950,442
5 62000 OPERATIONS					
6 62100 CONTRACT	59,049	4,216	4,395	(179)	54,833
7 62200 SUPPLY	86,850	8,721	8,694	27	78,129
8 62300 COMMUNICATION	24,763	1,879	2,550	(671)	22,884
9 62400 TRAVEL	5,169	1,357	2,356	(999)	3,812
10 62500 RENT	19,234	5,587	2,176	3,411	13,647
11 62600 UTILITIES	-	-	-	-	-
12 62700 REPAIR & MAINT	1,757	-	-	-	1,757
13 62800 OTHER EXPENSES	8,242	305	120	185	7,937
14 TOTAL OPERATIONS	205,064	22,065	20,291	1,774	182,999
15 63000 EQUIPMENT					
16 63100 EQUIPMENT	-	-	-	-	-
17 TOTAL EQUIPMENT	-	-	-	-	-
18 TOTAL	$ 1,263,572	$ 130,131	$ 114,939	$ 15,192	$ 1,133,441
19 **FUND**					
20 02426 PER CAPITA FEE	$ 1,255,917	$ 130,131	$ 114,939	$ 15,192	$ 1,125,786
21 02427 ANIMAL HEALTH FEES	7,655	-	-	-	7,655
22 TOTAL BUDGET FUNDING	$ 1,263,572	$ 130,131	$ 114,939	$ 15,192	$ 1,133,441
23 **STATUTORY APPROPRIATIONS (SA)**					
24 67000 BENEFITS AND CLAIMS					
25 67200 INDEMNITY PAYMENTS	$ 10,000	$ -	$ -	-	10,000
26 TOTAL STATE PAYMENTS	10,000	-	-	-	10,000
27 **TOTAL EXPEDITURES**	$ 10,000	$ -	$ -	$ -	$ 10,000
28 **SA FUNDS**					
29 02980 INDEMNITY FUND (SA)	$ 10,000	$ -	$ -	-	10,000
30 **TOTAL SA FUNDS**	$ 10,000	$ -	$ -	$ -	$ 10,000

The State Veteriniarn Office includes Import and Alternative Livestock. In FY 2027, the State Veterinarian Import Office is budgeted with $1,255,917 of per capita fees and $7,655 of animal health fees. The personal services budget is 10% expended with 15% of payrolls complete. Personal services expended as of August 2026 was $13,418 higher than August 2025. Operations are 11% expended with 8% of the budget year lapsed. Operation expenses as of August 31, 2026 were $1,774 higher than August 30, 2025. Animal Health has spent $15,192 more than the same period in FY 2026. As of August 31, 2026 the Animal Health Import Office has expended 10% of its budget.

Personal services is higher in FY 2026 due to an FTE moving from the federal umbrella program to import office.

The import office sells some supplies at cost to veterinarians. The income is in the Animal Health Fees.

81-2-203 MCA created a stuatory indemnity special revenue fund for compensation of animals for slaughter due to disease under the direction of the Department as per 81-2-201 MCA. The Department may transfer $10,000 per year to the fund. Unspent monies are carried forward to subsequent years until the fund accumulates $100,000 of transferred funds. Payments are limited to the cash balance in the fund after the annual transfer. There is a cash balance in the indemnity fund of $24,924 as of August 31, 2026. The cash is invested in STIP has earned $161 in interest since the fund was created.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION**
PROGRAM: **DESIGNATED SURVEILLANCE AREA (DSA) & FEDERAL ANIMAL HEALTH DISEASE GRANTS**

	BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FTE		4.50			
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 306,654	$ 31,624	$ 24,659	$ 6,965	$ 275,030
2	61104 OVERTIME	5,871	907	-	907	4,964
3	61400 BENEFITS	114,484	14,780	14,212	568	99,704
4	TOTAL PERSONAL SERVICES	427,009	47,311	38,871	8,440	379,698
5	62000 OPERATIONS					
6	62100 CONTRACT	1,043,235	18,846	11,401	7,445	1,024,389
7	62200 SUPPLY	67,658	3,160	4,382	(1,222)	64,498
8	62300 COMMUNICATION	11,083	597	1,369	(772)	10,486
9	62400 TRAVEL	24,392	1,490	518	972	22,902
10	62500 RENT	24,460	6,550	1,542	5,008	17,910
11	62700 REPAIR & MAINT	14,773	-	516	(516)	14,773
12	62800 OTHER EXPENSES	60,146	3,679	506	3,173	56,467
13	TOTAL OPERATIONS	1,245,747	34,322	20,234	14,088	1,211,425
14	68000 TRANSFERS					
15	68100 TRANSFERS	283,000	16,250	-	16,250	266,750
16	TOTAL TRANSFERS	283,000	16,250	-	16,250	266,750
17	**TOTAL EXPENDITURES**	$ 1,955,756	$ 97,883	$ 59,105	$ 38,778	$ 1,857,873
18	**BUDGETED FUNDS**					
19	01100 GENERAL FUND	$ 1,154,934	$ 38,854	$ 22,684	$ 16,170	$ 1,116,080
20	03427 FEDERAL UMBRELLA FFY24	568,437	58,847	36,421	22,426	509,590
21	03427 FEDERAL UMBRELLA FFY25	232,385	182	-	182	232,203
22	**TOTAL BUDGETED FUNDS**	$ 1,955,756	$ 97,883	$ 59,105	$ 38,778	$ 1,857,873
23	**BUDGET AMENDMENTS (BA)**					
24	61000 PERSONAL SERVICES					
25	61100 SALARIES	$ -	$ 2,977	$ -	$ 2,977	$ (2,977)
26	61400 BENEFITS	-	868	-	868	(868)
27	TOTAL PERSONAL SERVICES	-	3,845	-	3,845	(3,845)
28	62000 OPERATIONS					
29	62100 CONTRACT	17,555	10,875	800	10,075	6,680
30	62200 SUPPLY	5,985	-	-	-	5,985
31	62300 COMMUNICATION	-	385	-	385	(385)
32	62400 TRAVEL	1,575	-	-	-	1,575
33	62800 OTHER EXPENSES	2,425	979	-	979	1,446
34	TOTAL OPERATIONS	27,540	12,239	800	11,439	15,301
35	**TOTAL BA EXPENDITURES**	$ 27,540	$ 16,084	$ 800	$ 15,284	$ 11,456
36	**BA FUNDS**					
37	03427 FAD OUTBREAK (BA)	27,540	16,084	-	16,084	11,456
38	03427 HPAI EMERGENCY PREPERADNESS (BA)	-	-	800	(800)	-
40	**TOTAL BA FUNDS**	$ 27,540	$ 16,084	$ 800	$ 15,284	$ 11,456

The Designated Surveillance Area (DSA) is budgeted for $1,154,934 and 2.00 FTE in FY 2027 and is funded with General Funds. The Federal Umbrella is budgeted for $800,822 and 2.50 FTE in SFY 2027 and is funded with Federal Funds. Of the $800,822 Federal Umbrella budgeted, only $568,437 has been awarded to the Department for the Federal Fiscal Year 2024 (FFY24) which ends March 31, 2025. The Federal Umbrella FFY25 authority is for the upcoming federal grant starting April 1, 2025. This grant has not been awarded at this time.

The personal services budget is 11% expended with 15% of payrolls complete. Personal services expended as of August 2026 was $8,440 higher than August 2025. Operations are 3% expended with 8% of the budget year lapsed. Operation expenses as of August 2026 were $14,088 higher than August 2025. Overall, total expenditures were $38,778 higher than the same period last year with 5% of the budget expended.

The Animal Health Bureau receives federal funding for animal disease monitoring and eradication. Unspent federal money at State Fiscal Year (SFY) end is carried over to the next SFY. The Department received $27,540 from APHIS USDA for Swine SHIP expenses. The Department spent $ of the grant in FY 2026. The Department has spent $16,084 of the award as of August 31, 2026.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION**
PROGRAM: **DIAGNOSTIC LABORATORY**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE	22.01				
	A	B	C	D	E	F
1	61000 PERSONAL SERVICES					
2	61100 SALARIES	$ 1,560,881	$ 125,636	$ 152,452	$ (26,816)	$ 1,435,245
3	61104 OVERTIME	80,607	2,656	3,684	(1,028)	77,951
4	61400 BENEFITS	545,398	58,585	69,767	(11,182)	486,813
5	TOTAL PERSONAL SERVICES	2,186,886	186,877	225,903	(39,026)	2,000,009
6	62000 OPERATIONS					
7	62100 CONTRACT	282,260	64,084	26,004	38,080	218,176
8	62200 SUPPLY	986,442	244,443	113,661	130,782	741,999
9	62300 COMMUNICATION	35,421	2,937	3,909	(972)	32,484
10	62400 TRAVEL	10,676	303	1,229	(926)	10,373
11	62500 RENT	117,884	509	17,738	(17,229)	117,375
12	62600 UTILITIES	170,932	1,357	5,956	(4,599)	169,575
13	62700 REPAIR & MAINT	191,318	57,060	21,156	35,904	134,258
14	62800 OTHER EXPENSES	101,855	21,118	10,935	10,183	80,737
15	TOTAL OPERATIONS	1,896,788	391,811	200,588	191,223	1,504,977
16	63000 EQUIPMENT					
17	63100 EQUIPMENT	191,947	-	15,400	(15,400)	191,947
18	TOTAL EQUIPMENT	191,947	-	15,400	(15,400)	191,947
19	TOTAL	$ 4,275,621	$ 578,688	$ 441,891	$ 136,797	$ 3,696,933
20	**BUDGETED FUNDS**					
21	01100 GENERAL FUND	$ 1,538,691	$ 296,632	$ 33,098	$ 263,534	$ 1,242,059
22	02426 PER CAPITA FEE	984,499	-	150,246	(150,246)	984,499
23	03673 FEDERAL ANIMAL HEALTH DISI	21,729	15,328	-	15,328	6,401
24	06026 DIAGNOSTIC LABORATORY FEE	1,730,702	266,728	258,547	8,181	1,463,974
25	**TOTAL BUDGET FUNDING**	$ 4,275,621	$ 578,688	$ 441,891	$ 136,797	$ 3,696,933
26	**BUDGET AMENDED (BA) & ONE-TIME-ONLY (OTO) EXPENDITURES**					
27	62000 OPERATIONS					
28	62100 CONTRACT	-	-	-	-	-
29	62200 SUPPLY	130,753	-	-	-	130,753
30	62700 REPAIRS & MAINT	76,500	-	-	-	76,500
31	62800 OTHER EXPENSES	-	-	-	-	-
32	TOTAL OPERATIONS	207,253	-	-	-	207,253
33	63000 EQUIPMENT					
34	63100 EQUIPMENT	630,086	190,769	-	190,769	439,317
35	TOTAL EQUIPMENT	1,140,134	190,769	-	190,769	949,365
36	**TOTAL BA & OTO EXPENDITURES**	$ 1,347,387	$ 190,769	$ -	$ 190,769	$ 1,156,618
37	**BA & OTO FUNDING**					
38	01100 GENERAL FUND (OTO)	$ 200,400	$ -	$ -	$ -	$ 200,400
39	02426 PER CAPITA FEE (OTO)	863,048	-	-	-	863,048
40	03673 NAHLN 2027	283,939	190,769	-	190,769	93,170
41	**TOTAL BA & OTO FUNDING**	$ 1,347,387	$ 190,769	$ -	$ 190,769	$ 1,156,618

The diagnostic laboratory is budgeted for $4,275,621 and 22 FTE in FY 2027. It is funded with general fund of $1,538,691, per capita fees of $984,499, federal funds of $21,729, and lab testing fees of $1,730,702. Personal services are 9% expended with 15% of payrolls complete. Personal services expended as of August 2026 were $39,026 lower than August 2025. Operations are 21% expended with 8% of the budget year lapsed. Operation expenses as of August 2026 were $191,223 higher than August 2025. Overall, Diagnostic Laboratory total expenditures were $136,797 higher than the same period last year. As of August 31, 2026, the Diagnositc Lab has expended 14% of its budget.

2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagonstic equipment for the milk lab in the amount of $200,400 to be paid with general fund.

2025 Legislation authorized the diagnostic laboratory one-time-only budget authority for the purchase of laboratory diagonstic equipment and capital outlay to complete the new diagnostic laboratory in the amount of $863,048 to be paid with per capita fee.

In FY 2026, the Diagnostic Laboratory was awarded $207,253 from the National Animal Health Laboratory Network (NAHLN) through USDA, APHIS. This grant is to purchase testing supplies, travel, maintenance contracts and laboratory equipment for the Diagnostic Laboratory. MVDL has until May 31, 2027 to spend the grant funding.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION**
PROGRAM: **MILK AND EGG / SHIELDED EGG GRADING**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT

		FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FTE	6.75				
	A	B	C	D	E	G
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 461,537	$ 52,958	$ 36,691	$ 16,267	$ 408,579
2	61102 OVERTIME	25,214	6,914	1,940	4,974	18,300
3	61400 BENEFITS	142,519	23,984	18,618	5,366	118,535
4	TOTAL PERSONAL SERVICES	629,270	83,856	57,249	26,607	545,414
5	62000 OPERATIONS					
6	62100 CONTRACT	125,152	5,337	11,039	(5,702)	119,815
7	62200 SUPPLY	29,309	3,672	2,677	995	25,637
8	62300 COMMUNICATION	5,173	483	497	(14)	4,690
9	62400 TRAVEL	23,407	2,429	3,638	(1,209)	20,978
10	62500 RENT	25,339	3,476	2,499	977	21,863
11	62700 REPAIR & MAINT	189	-	-	-	189
12	62800 OTHER EXPENSES	14,365	33	680	(647)	14,332
13	TOTAL OPERATIONS	222,934	15,430	21,030	(5,600)	207,504
14	TOTAL	$ 852,204	$ 99,286	$ 78,279	$ 21,007	$ 752,918
15	**BUDGETED FUNDS**					
16	01100 GENERAL FUND	$ 160,152	$ 20,796	$ 15,658	$ 5,138	$ 139,356
17	02262 SHIELDED EGG GRADING FEES	397,350	33,461	35,374	(1,913)	363,889
18	02701 MILK INSPECTION FEES	274,922	35,698	26,878	8,820	239,224
19	03032 SHELL EGG INSPECTION FEES	19,780	9,331	369	8,962	10,449
20	TOTAL BUDGET FUNDING	$ 852,204	$ 99,286	$ 78,279	$ 21,007	$ 752,918

The total Milk & Egg program is budgeted $852,204 with 6.75 FTE in FY 2027 funded with milk inspection fees, egg grading fees and federal shell egg inspection fees. The personal services budget is 13% expended with 15% of payrolls complete. Personal services expended as of August 2026 was $26,607 higher than August 2025. Operation expense budget is 7% expended with 8% of budget year lapsed. Operation expenses as of August 2026 was $5,600 lower than August 2025. The Animal Health Division total expenditures were $21,007 higher than the same period last year. As of August 31, 2026, the Milk & Egg program has expended 12% of its budget.

The Milk & Egg program had employee termination payouts of $23,296 for the period ending August FY 2027.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **ANIMAL HEALTH DIVISION**
PROGRAM: **MEAT INSPECTION**

BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
BUDGETED FTE		30.50			

	A	B	C	D	E	F
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 1,719,883	$ 160,060	$ 156,600	$ 3,460	$ 1,559,823
2	61102 OVERTIME	52,862	3,415	1,080	2,335	49,447
3	61400 BENEFITS	746,641	84,975	82,803	2,172	661,666
4	TOTAL PERSONAL SERVICES	2,519,386	248,450	240,483	7,967	2,270,936
5	62000 OPERATIONS					
6	62100 CONTRACT	98,872	5,889	2,943	2,946	92,983
7	62200 SUPPLY	61,508	25,189	1,773	23,416	36,319
8	62300 COMMUNICATION	58,259	3,475	1,687	1,788	54,784
9	62400 TRAVEL	104,490	8,570	11,047	(2,477)	95,920
10	62500 RENT	235,918	19,221	20,389	(1,168)	216,697
11	62700 REPAIR & MAINT	5,930	56	140	(84)	5,874
12	62800 OTHER EXPENSES	405,554	33,259	4,133	29,126	372,295
13	TOTAL OPERATIONS	970,531	95,659	42,112	53,547	874,872
14	**TOTAL EXPENDITURES**	$ 3,489,917	$ 344,109	$ 282,595	$ 61,514	$ 3,145,808
15	**BUDGETED FUNDS**					
16	01100 GENERAL FUND	$ 1,899,707	$ 169,561	$ 146,253	$ 23,308	$ 1,730,146
17	02427 ANIMAL HEALTH FEES	24,140	-	-	-	24,140
18	03209 MEAT & POULTRY INSPECTION	1,566,070	174,548	136,342	38,206	1,391,522
19	TOTAL BUDGET FUNDING	$ 3,489,917	$ 344,109	$ 282,595	$ 61,514	$ 3,145,808

In FY 2027, Meat Inspection is budgeted $3,489,917 with 30.50 FTE. The bureau is funded with general fund of $1,899,707, federal meat & poultry inspection funds of $1,566,070 and $24,140 of animal health fees levied from licensing as per 81-9-201(1)MCA. Personal services budget is 10% expended with 15% of payrolls complete. Personal services expended as of August FY 2027 was $7,967 higher than August FY 2026. Operations are 10% expended with 8% of the budget year lapsed. Overall, Meat Inspection total expenditures were $61,514 higher than the same period last year. As of August 31, 2026 the Meat Inpsection program expended 10% of its budget.

The Meat & Poultry Inspection program had employee termination payouts of $46 for the period ending August 31, 2025.

MONTANA DEPARTMENT OF LIVESTOCK
BUDGETARY EXPENSE COMPARISON REPORT
AUGUST 31, 2026

DIVISION: **BRANDS ENFORCEMENT DIVISION**
PROGRAM: **BRANDS ENFORCEMENT**

	BUDGET TO ACTUAL EXPENSE COMPARISON REPORT	FY 2027 Budget	Year-to-Date Actual Expenses August FY 2027	Same Period Prior Year Actual Expenses August FY 2026	Year to Year Comparison	Balance of Budget Available
	BUDGETED FTE		54.11			
	A	**B**	**C**	**D**	**E**	**F**
	61000 PERSONAL SERVICES					
1	61100 SALARIES	$ 2,892,446	$ 303,475	$ 293,549	$ 9,926	$ 2,588,971
2	61200 OVERTIME	288,362	18,046	14,529	3,517	270,316
3	61400 BENEFITS	1,366,334	166,396	161,267	5,129	1,199,938
4	TOTAL PERSONAL SERVICES	4,547,142	487,917	469,345	18,572	4,059,225
5	62000 OPERATIONS					
6	62100 CONTRACT	112,105	21,679	11,016	10,663	90,426
7	62200 SUPPLY	173,407	51,992	51,141	851	121,415
8	62300 COMMUNICATION	88,184	12,717	9,461	3,256	75,467
9	62400 TRAVEL	35,364	4,983	4,891	92	30,381
10	62500 RENT	209,824	19,727	18,103	1,624	190,097
11	62600 UTILITIES	15,000	-	15,500	(15,500)	15,000
12	62700 REPAIR & MAINT	142,633	19,994	13,937	6,057	122,639
13	62800 OTHER EXPENSES	37,131	945	2,746	(1,801)	36,186
14	TOTAL OPERATIONS	813,648	132,037	126,795	5,242	681,611
15	TOTAL	$ 5,360,790	$ 619,954	$ 596,140	$ 23,814	$ 4,740,836
16	**BUDGETED FUNDS**					
17	02425 BRAND INSPECTION FEES	$ 3,776,403	$ 619,954	$ 595,895	$ 24,059	$ 3,156,449
18	02426 PER CAPITA FEES	1,584,387	-	245	(245)	1,584,387
19	TOTAL BUDGET FUNDING	$ 5,360,790	$ 619,954	$ 596,140	$ 23,814	$ 4,740,836

In FY 2027, Brands Enforcement is budgeted for $5,360,790 with 54.11 FTE. It is funded with brand inspection fees of $3,776,403 and per capita fees of $1,584,387. Personal services budget is 10% expended with 15% of payrolls complete. Personal services expended as of August 31, 2026 was $18,572 higher than August 30, 2025. Operations are 16% expended with 8% of the budget year lapsed. Operation expenses as of August 31, 2026 were $5,242 higher than August 30,2025. Overall, Brands Enforcement total expenditures were $23,814 higher than the same period last year. As of August 31, 2026, the Brands Division has expended 12% of its budget.

The Brands Enforcement division had employee termination payouts of $11,417 for the period ending August 31, 2026.

Board of Livestock Meeting

Agenda Request Form

From:	Division/Program:	Meeting Date:
Leslie Doely/Brian Simonson	Livestock Loss Board	10/8/2026

Agenda Item:

Background Info:
Please find attached a summary of Livestock Loss Board claim and depredation loss statistics through September 1, 2026. Since the last Board of Livestock meeting, the LLB has paid reimbursements for 25 depredation losses totaling $31,541.88.

The current LLB grant cycle has approximately $400,000 in available funds and closes November 4, 2026. The LLB will meet on December 9, 2026, to award grants.

Recommendation:

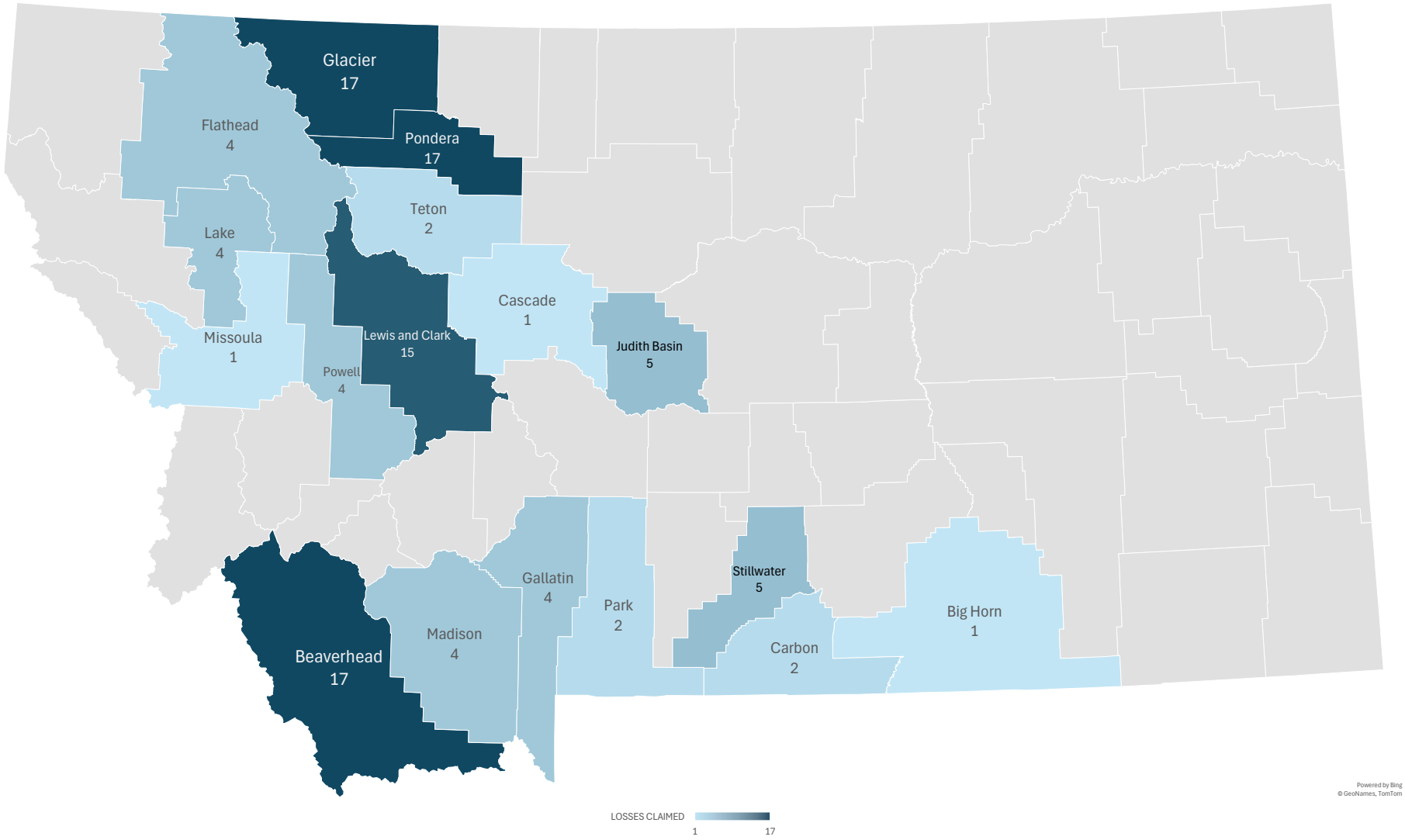
Time needed: 5 minutes	Attachments:	**Yes**	No	Board vote required?	Yes	**No**

Livestock Loss Board Reimbursement Statistics

September 1, 2026

Depredation Losses by County

2026 YTD (9/1/2026)

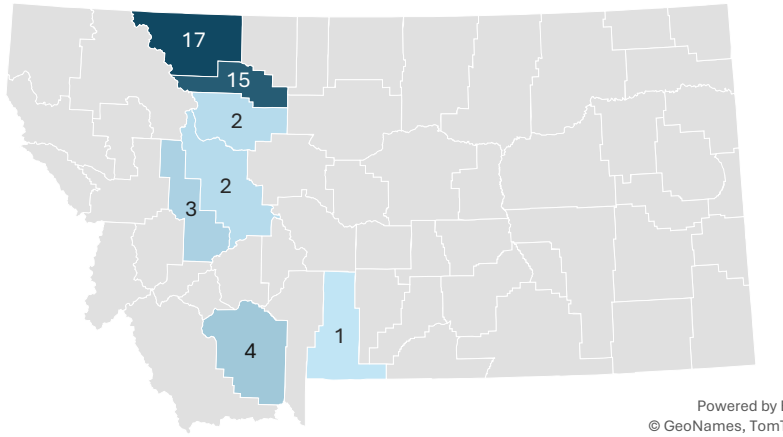


Loss Reimbursements by County and Species

for 2026 depredations, updated 9/1/2026

	Cattle		Sheep		Goat		Swine		Horse		Totals	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Beaverhead	**3**	**$7,880**	**14**	**$5,235**							**17**	**$13,114**
WOLF	3	$7,880	14	$5,235							17	$13,114
Big Horn	**1**	**$2,537**									**1**	**$2,537**
BLACK BEAR	1	$2,537									1	$2,537
Carbon	**2**	**$5,258**									**2**	**$5,258**
GRIZZLY	1	$2,580									1	$2,580
WOLF	1	$2,677									1	$2,677
Cascade	**1**	**$2,215**									**1**	**$2,215**
WOLF	1	$2,215									1	$2,215
Flathead			**4**	**$840**							**4**	**$840**
LION			4	$840							4	$840
Gallatin					**4**	**$1,145**					**4**	**$1,145**
LION					4	$1,145					4	$1,145
Glacier	**17**	**$45,049**									**17**	**$45,049**
GRIZZLY	17	$45,049									17	$45,049
Judith Basin			**5**	**$1,528**							**5**	**$1,528**
BLACK BEAR			5	$1,528							5	$1,528
Lake			**4**	**$1,407**							**4**	**$1,407**
BLACK BEAR			4	$1,407							4	$1,407
Lewis and Clark	**2**	**$5,712**	**13**	**$3,498**							**15**	**$9,210**
GRIZZLY	2	$5,712									2	$5,712
LION			13	$3,498							13	$3,498
Madison	**4**	**$10,952**									**4**	**$10,952**
GRIZZLY	4	$10,952									4	$10,952
Missoula	**1**	**$2,933**									**1**	**$2,933**
WOLF	1	$2,933									1	$2,933
Park	**2**	**$5,554**									**2**	**$5,554**
BLACK BEAR	1	$2,720									1	$2,720
GRIZZLY	1	$2,834									1	$2,834
Pondera	**12**	**$33,611**					**4**	**$1,200**	**1**	**$500**	**17**	**$35,311**
GRIZZLY	10	$27,370					4	$1,200	1	$500	15	$29,070
WOLF	2	$6,241									2	$6,241
Powell	**4**	**$10,729**									**4**	**$10,729**
GRIZZLY	3	$7,867									3	$7,867
WOLF	1	$2,862									1	$2,862
Stillwater	**1**	**$2,415**	**4**	**$1,218**							**5**	**$3,633**
BLACK BEAR			4	$1,218							4	$1,218
LION	1	$2,415									1	$2,415
Teton	**2**	**$5,550**									**2**	**$5,550**
GRIZZLY	2	$5,550									2	$5,550
Grand Total	**52**	**$140,394**	**44**	**$13,725**	**4**	**$1,145**	**4**	**$1,200**	**1**	**$500**	**105**	**$156,965**

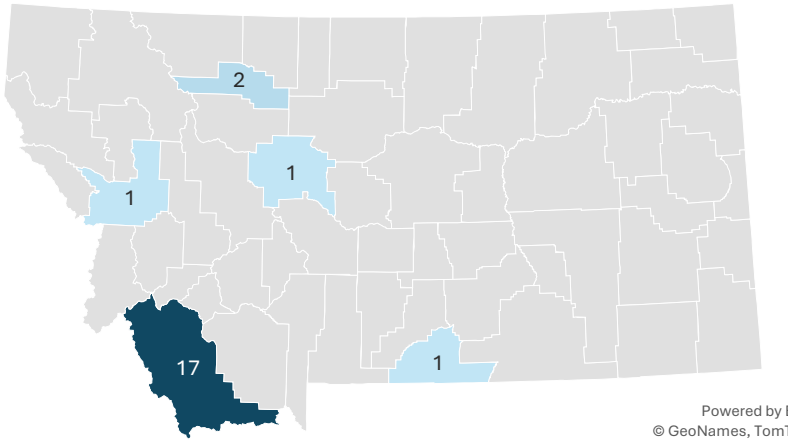
2026 Grizzly Losses



Losses Claimed

1 17

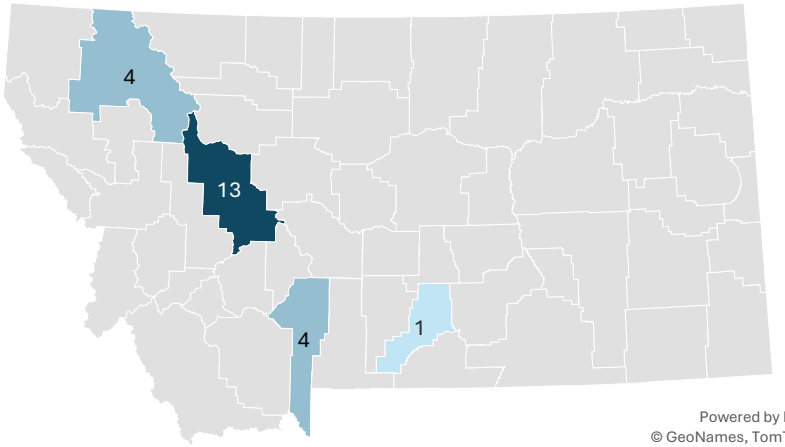
2026 Wolf Losses



Losses Claimed

1 17

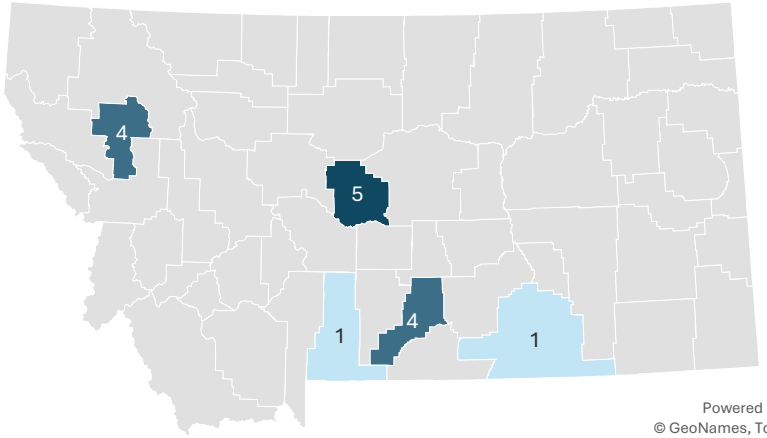
2026 Mountain Lion Losses



Losses Claimed

1 13

2026 Black Bear Losses



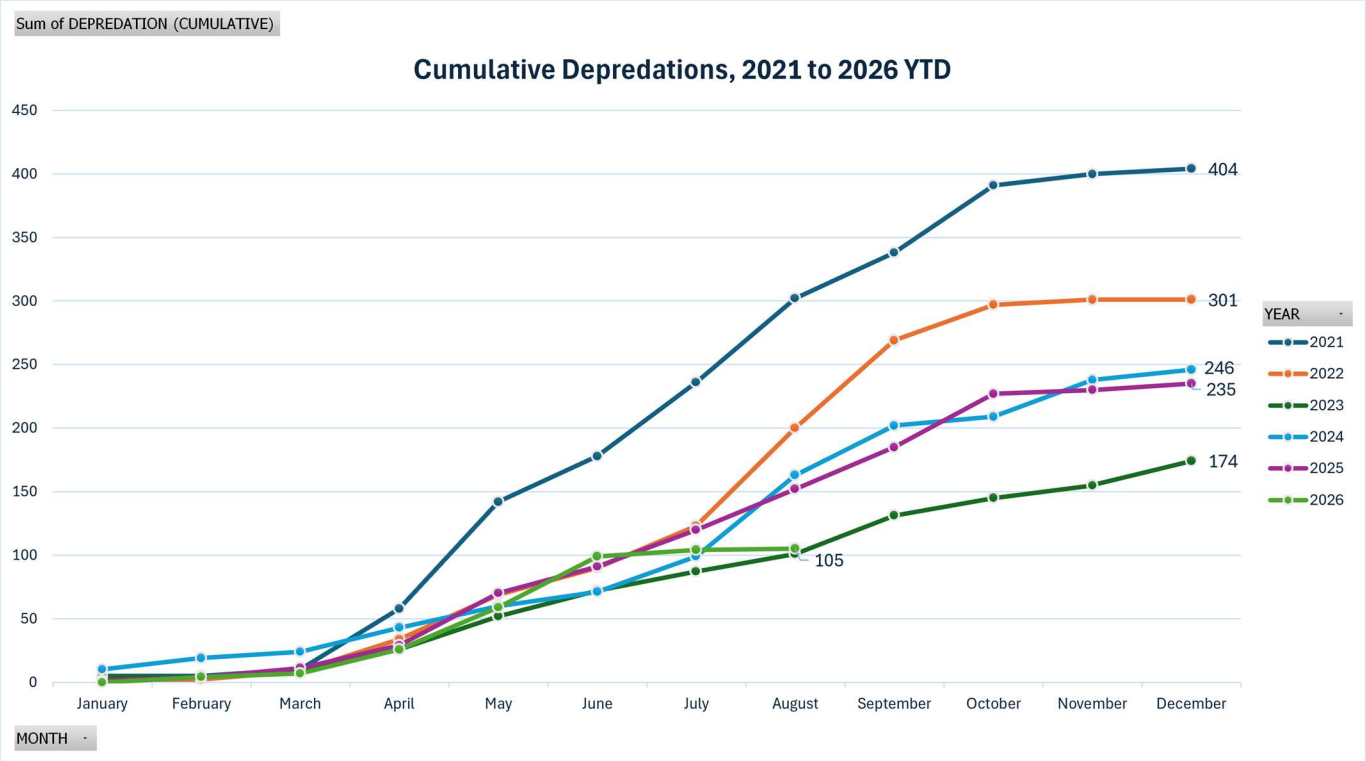
Losses Claimed

1 5

Loss Reimbursements by Species

for 2026 depredations, updated 9/1/2026

	GRIZZLY BEAR		WOLF		MOUNTAIN LION		BLACK BEAR		TOTALS	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
CATTLE	**40**	**$ 107,914.77**	**9**	**$ 24,807.09**	**1**	**$ 2,415.00**	**2**	**$ 5,257.50**	**52**	**$ 140,394.36**
Beaverhead			3	$ 7,879.50					3	$ 7,879.50
Big Horn							1	$ 2,537.46	1	$ 2,537.46
Carbon	1	$ 2,580.24	1	$ 2,677.32					2	$ 5,257.56
Cascade			1	$ 2,214.50					1	$ 2,214.50
Glacier	17	$ 45,048.74							17	$ 45,048.74
Lewis and Clark	2	$ 5,711.82							2	$ 5,711.82
Madison	4	$ 10,952.48							4	$ 10,952.48
Missoula			1	$ 2,933.21					1	$ 2,933.21
Park	1	$ 2,833.88					1	$ 2,720.04	2	$ 5,553.92
Pondera	10	$ 27,370.42	2	$ 6,240.74					12	$ 33,611.16
Powell	3	$ 7,867.30	1	$ 2,861.82					4	$ 10,729.12
Stillwater					1	$ 2,415.00			1	$ 2,415.00
Teton	2	$ 5,549.90							2	$ 5,549.90
SHEEP			**14**	**$ 5,234.90**	**17**	**$ 4,337.77**	**13**	**$ 4,152.58**	**44**	**$ 13,725.26**
Beaverhead			14	$ 5,234.90					14	$ 5,234.90
Flathead					4	$ 839.93			4	$ 839.93
Judith Basin							5	$ 1,527.76	5	$ 1,527.76
Lake							4	$ 1,406.50	4	$ 1,406.50
Lewis and Clark					13	$ 3,497.84			13	$ 3,497.84
Stillwater							4	$ 1,218.32	4	$ 1,218.32
GOAT					**4**	**$ 1,145.00**			**4**	**$ 1,145.00**
Gallatin					4	$ 1,145.00			4	$ 1,145.00
SWINE	**4**	**$ 1,200.00**							**4**	**$ 1,200.00**
Pondera	4	$ 1,200.00							4	$ 1,200.00
HORSE	**1**	**$ 500.00**							**1**	**$ 500.00**
Pondera	1	$ 500.00							1	$ 500.00
Grand Total	**45**	**$ 109,614.77**	**23**	**$ 30,041.99**	**22**	**$ 7,897.77**	**15**	**$ 9,410.08**	**105**	**$ 156,964.61**



Reimbursement Claims by Date Date of Depredation

updated 9/1/2026

	Grizzly Bear		Wolf		Mountain Lion		Black Bear		Total	Total
	Losses	Amount	Losses	Amount	Losses	Amount	Losses	Amount	Losses	Amount
2025	**87**	**$188,162**	**67**	**$92,917**	**71**	**$19,909**	**10**	**$4,078**	**235**	**$305,066**
January			1	$1,647					1	$1,647
February			3	$5,406					3	$5,406
March	2	$4,158	4	$9,079	1	$183			7	$13,419
April	12	$28,907	5	$11,152	1	$207			18	$40,266
May	20	$28,235	18	$20,108	2	$820	1	$354	41	$49,517
June	16	$33,165	2	$2,595			3	$1,062	21	$36,822
July	21	$51,362	3	$6,195	4	$1,008	1	$611	29	$59,176
August	6	$18,975	11	$15,845	15	$4,251			32	$39,070
September	4	$7,406	3	$6,962	21	$2,345	5	$2,051	33	$18,763
October	4	$9,849	16	$11,728	22	$8,829			42	$30,406
November			1	$2,200	2	$1,629			3	$3,829
December	2	$6,105			3	$640			5	$6,744
2026	**45**	**$109,615**	**23**	**$30,042**	**22**	**$7,898**	**15**	**$9,410**	**105**	**$156,965**
February					4	$1,145			4	$1,145
March	1	$2,743			1	$2,415	1	$2,537	3	$7,696
April	11	$30,027	3	$8,421			5	$4,127	19	$42,575
May	12	$32,246	17	$14,409	4	$840			33	$47,495
June	16	$30,917	2	$4,998	13	$3,498	9	$2,746	40	$42,158
July	4	$10,848	1	$2,215					5	$13,062
August	1	$2,834							1	$2,834

Board of Livestock Meeting

Agenda Request Form

From:	Division/Program:	Meeting Date:
Alicia Love, MPH, RS, Bureau Chief	**Animal Health/ Meat, Milk and Egg Inspection Bureau**	**October 8, 2026**

Agenda Item: **Out of State Travel Request dSSO Training**

Background Info:

The Meat, Milk, and Egg Inspection Bureau is requesting to send our new Sanitarian, Jordan Machado to attend to the Delegated Sampling Surveillance Regulatory Official (dSSO) training being held in Pasco, WA October 27th-28th with travel days on October 26th and 29th.

dSSO training is a mandatory training that is required by the PMO for individuals who evaluate plant samplers and to collect milk samples for regulatory purposes.

Travel expenses will be paid through milk and egg program funding.

Recommendation:

Time needed: 5 min	Attachments:	Yes X	No	Board vote required?	Yes X	No

STATE OF MONTANA

REQUEST AND JUSTIFICATION FOR OUT-OF-STATE TRAVEL

Department of Livestock	1) Division Meat, Milk, and Egg Inspection

2) Employee(s) Traveling

Jordan Machado

3) Justification

The Meat, Milk, and Egg Inspection Bureau is requesting to send our new Sanitarian, Jordan Machado to attend to the Delegated Sampling Surveillance Regulatory Official (dSSO) training being held in Pasco, WA October 27th-28th with travel days on October 26th and 29th.

dSSO training is a mandatory training that is required by the PMO for individuals who evaluate plant samplers and to collect milk samples for regulatory purposes.

Travel expenses will be paid through milk and egg program funding.

4) Itinerary

This training is scheduled to be held October 27th-28th, 2026 in Pasco, WA with travel days October 26th and 29th.

5) Cost Estimate

Transportation: $2,050.00
Meals: $301.00
Lodging: $520.00
Registration/Other: $200.00
Total: $3,071.00

6) Submitted By	Requested By	Title	Date
	Alicia Love	MPH, RS, Bureau Chief	9/23/2026

Approval - to be Completed by Agency Authorized Personnel

Date Approved by Board	Board Chair or EO	Title	Date
	[signature]	Chairman	10-8-26

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.

REVISED 5/2017

Board of Livestock Meeting

Agenda Request Form

From: Greg Juda	Division/Program: MVDL	Meeting Date: 10/8/26

Agenda Item: OOS travel request AAVLD/USAHA annual meeting

Background Info: The American Association of Veterinary Laboratory Diagnosticians (AAVLD) annual meeting is held annually in the fall. This year's meeting is in Madison, WI from October 14-19, 2026. This request is being submitted as an out-of-state travel request fully funded by the FY26 NAHLN grant.

Recommendation: BOL approval of travel request

Time needed: 5 minutes	Attachments:	Yes X	No	Board vote required	Yes X	No

Agenda Item: Laboratory move recap

Background Info: The MVDL substantially moved operations the week of August 24. Several outstanding items needed to be addressed in the subsequent weeks to complete the move. A recap of the move and any current outstanding items related to the move will be discussed.

Recommendation:

Time needed: 15 minutes	Attachments:	Yes	No X	Board vote required	Yes	No X

STATE OF MONTANA

REQUEST AND JUSTIFICATION FOR OUT-OF-STATE TRAVEL

Department of Livestock	**1) Division** MVDL

2) Employee(s) Traveling

Greg Juda, Steve Smith, Hayley Masterson

3) Justification

The American Association of Veterinary Laboratory Diagnosticians (AAVLD) annual meeting is held annually in the fall. This year's meeting is in Madison, WI from October 14-October 19, 2026. This request is being submitted as an out of state travel request for MVDL management to attend.

This meeting is primarily educational in nature and provides an opportunity for business and regulatory networking. Typical topics of interest include changes in regulations, new test methods, emerging technologies, and trends in infectious disease. The meeting also serves to provide continuing educational credits for our professional veterinarian staff.

The MVDL has $14,454 approved in the FY26 NAHLN financial plan to fund this travel request.

4) Itinerary

October 14-October 19 in Madison, WI. A detailed schedule of lectures/meetings/committees can be found at the following:

https://aavco.memberclicks.net/program-schedule

5) Cost Estimate

$2,500-$3,500/attendee funded by FY26 NAHLN grant. Cost will vary due to different travel schedules and meeting registration differences.

6) Submitted By	Requested By	Title	Date
	Gregory Juda	MVDL Director	10/8/2026

Approval - to be Completed by Agency Authorized Personnel

Date Approved by Board	Board Chair or EO	Title	Date
	[signature]	Chairman	10-8-26

NOTE: A travel expense voucher form must be filed within three months after incurring the travel expenses, otherwise the right to reimbursement will be waived.

REVISED 5/2017

Board of Livestock Meeting

Agenda Request Form

From: Tahnee Szymanski, DVM	Division/Program: Animal Health	Meeting Date: 10/8/2026

Agenda Item: Tabletop Exercise Summary

Background Info:

On September 29th, DOL hosted a tabletop exercise of the Emergency Communications Plan with DES. The exercise was attended by 32 people who represented state and federal agencies, private industry, Extension, and other stakeholder groups.

Recommendation: N/A

Time needed: 5 minutes	Attachments:		**No**	Board vote required?		**No**

Agenda Item: No-Cost Tag Distribution

Background Info:

Montana is still waiting to receive the balance of our FY26 tag allocation. All tags that we have received to-date have been distributed.

Recommendation: N/A

Time needed: 5 minutes	Attachments:		**No**	Board vote required		**No**

Agenda Item: Brucellosis

Background Info:

Brucellosis testing has increased for the fall season. The first suspect was identified last week and is being held pending follow-up testing in approximately 30 days.

Recommendation: N/A

Time needed: 5 minutes	Attachments:		**No**	Board vote required:		**No**

Board of Livestock Meeting

Agenda Request Form

From: Jay Bodner	Division/Program: Brands Enforcement	Meeting Date: 10/8/26

Agenda Item: Brands Division Update

Background Info:

- Governor's Award for Excellence
- Livestock Market Transfer Follow up
- ARM Rule 32.15.7 -Association and Test Station Sale Revisions

Recommendation:

Time needed: 20 Minutes	Attachments:		No	Board vote required?		No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required	Yes	No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No

Agenda Item:

Background Info:

Recommendation:

Time needed:	Attachments:	Yes	No	Board vote required:	Yes	No